

SOUTH LYON COMMUNITY SCHOOLS
2010-2011 BUDGET AMENDMENT #2
PRESENTED: June 6, 2011

RESOLVED: that this resolution shall be the general appropriation of South Lyon Community Schools for the fiscal year 2010-11: A resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by South Lyon Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL AND SPECIAL REVENUE FUNDS of South Lyon Community Schools for fiscal year 2010-11 is as follows:

GENERAL FUND	<u>Original Budget</u>	<u>Amendment #1 March 7, 2011</u>	<u>Amendment #2 June 6, 2011</u>
<i><u>REVENUES:</u></i>			
<i>General Fund</i>	55,862,730	59,729,175	59,850,473
<i><u>EXPENDITURES:</u></i>			
<i>General Fund</i>	<u>56,061,919</u>	<u>57,959,778</u>	<u>58,174,146</u>
<i>Revenues over (under) Expenditures</i>	(199,189)	1,769,397	1,676,327
<i>Fund Balance July 1, 2010</i>	<u>4,926,035</u>	<u>4,926,035</u>	<u>4,926,035</u>
<i>Estimated Fund Balance June 30, 2011</i>	<u><u>4,726,846</u></u>	<u><u>6,695,432</u></u>	<u><u>6,602,362</u></u>
 SPECIAL REVENUE FUNDS			
<i><u>REVENUES:</u></i>			
<i>Community Education</i>	1,292,902	1,292,902	1,292,902
<i>Food Service</i>	1,316,900	1,316,900	1,316,900
<i>Athletics</i>	475,000	475,000	510,000
<i>Total Special Revenue Funds</i>	<u>3,084,802</u>	<u>3,084,802</u>	<u>3,119,802</u>
<i><u>EXPENDITURES:</u></i>			
<i>Community Education</i>	1,333,329	1,333,329	1,333,329
<i>Food Service</i>	1,322,072	1,322,072	1,322,072
<i>Athletics</i>	497,601	497,601	532,601
<i>Total Special Revenue Funds</i>	<u>3,153,002</u>	<u>3,153,002</u>	<u>3,188,002</u>
<i>Revenues over (under) Expenditures</i>	(68,200)	(68,200)	(68,200)
<i>Fund Balance July 1, 2010</i>	<u>932,708</u>	<u>932,708</u>	<u>932,708</u>
<i>Estimated Fund Balance June 30, 2011</i>	<u><u>864,508</u></u>	<u><u>864,508</u></u>	<u><u>864,508</u></u>

BE IT FURTHER RESOLVED, that \$68,829,018 of the total available to appropriate in the General and Special Revenue Funds is hereby appropriated in the amounts and for the purposes set forth.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECT AND DEBT FUNDS of South Lyon Community Schools for fiscal year 2010-11 is as follows:

DEBT FUNDS	Original Budget	Amendment #1 March 7, 2011	Amendment #2 June 6, 2011
<u>REVENUES:</u>			
<i>1998 Debt Fund</i>	1,500	1,500	1,500
<i>2000 Debt Fund Series I</i>	1,000	1,000	1,000
<i>2000 Debt Fund Series II</i>	500	500	500
<i>2000 Debt Fund Series III</i>	500	500	500
<i>2001 Refunding Debt Fund</i>	1,730,114	1,730,114	1,737,614
<i>2003 Debt Fund Series I</i>	1,256,567	1,256,567	1,260,067
<i>2003 Debt Fund Series II</i>	1,070,256	1,070,256	1,072,756
<i>2005 A Refunding Debt Fund</i>	5,824,527	5,824,527	5,842,527
<i>2005 B Refunding Debt Fund</i>	3,191,731	3,191,731	3,197,731
<i>2006 Refunding Debt Fund</i>	3,903,601	3,903,601	3,917,601
<i>2007 Refunding Debt Fund</i>	849,370	849,370	852,370
<i>Total Revenues</i>	<u>17,829,666</u>	<u>17,829,666</u>	<u>17,884,166</u>
<u>EXPENDITURES:</u>			
<i>1998 Debt Fund</i>	0	0	0
<i>2000 Debt Fund Series I</i>	0	0	0
<i>2000 Debt Fund Series II</i>	0	0	0
<i>2000 Debt Fund Series III</i>	0	0	0
<i>2001 Refunding Debt Fund</i>	1,724,288	1,724,288	1,733,288
<i>2003 Debt Fund Series I</i>	1,242,500	1,242,500	1,248,000
<i>2003 Debt Fund Series II</i>	1,035,250	1,035,250	1,040,250
<i>2005 A Refunding Debt Fund</i>	5,768,270	5,768,270	5,797,270
<i>2005 B Refunding Debt Fund</i>	3,196,012	3,196,012	3,212,012
<i>2006 Refunding Debt Fund</i>	4,005,038	4,005,038	4,024,038
<i>2007 Refunding Debt Fund</i>	863,050	863,050	867,050
<i>Total Expenditures</i>	<u>17,834,408</u>	<u>17,834,408</u>	<u>17,921,908</u>
<i>Revenues over (under) Expenditures</i>	(4,742)	(4,742)	(37,742)
<i>Fund Balance July 1, 2010</i>	<u>1,666,940</u>	<u>1,666,940</u>	<u>1,666,940</u>
<i>Estimated Fund Balance June 30, 2011</i>	<u>1,662,198</u>	<u>1,662,198</u>	<u>1,629,198</u>

CAPITAL PROJECT FUNDS	<u>Original Budget</u>	<u>Amendment #1 March 7, 2011</u>	<u>Amendment #2 June 6, 2011</u>
<i><u>REVENUES:</u></i>			
<i>2003 Bond Issue Series I</i>	0	0	0
<i>2003 Bond Issue Series II</i>	0	0	0
<i>Capital Improvements - Building/Site</i>	125,000	125,000	125,000
<i>Capital Improvements - Technology</i>	0	900,000	900,000
<i>Bus Purchase Program</i>	75,000	75,000	75,000
<i>Total Revenues</i>	<u>200,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
<i><u>EXPENDITURES:</u></i>			
<i>2003 Bond Issue Series I</i>	112,500	112,500	112,500
<i>2003 Bond Issue Series II</i>	0	0	0
<i>Capital Improvements - Building/Site</i>	433,907	504,907	504,907
<i>Capital Improvements - Technology</i>	0	200,000	200,000
<i>Bus Purchase Program</i>	381,142	381,142	381,142
<i>Total Expenditures</i>	<u>927,549</u>	<u>1,198,549</u>	<u>1,198,549</u>
<i>Revenues over (under) Expenditures</i>	(727,549)	(98,549)	(98,549)
<i>Fund Balance July 1, 2010</i>	<u>2,268,343</u>	<u>2,268,343</u>	<u>2,268,343</u>
<i>Estimated Fund Balance June 30, 2011</i>	<u><u>1,540,794</u></u>	<u><u>2,169,794</u></u>	<u><u>2,169,794</u></u>

BE IT FURTHER RESOLVED, that \$22,919,449 of the total available to appropriate in the Capital Projects and Debt Funds is hereby appropriated in the amounts and for the purposes set forth.

BE IT FURTHER RESOLVED that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED that pursuant to GASB Statement #54, the Board of Education hereby adopts the following categories for commitment of Fund Balance; Subsequent Years' Building Allocations and Compensated Absences.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the division and department heads responsible for the performance of the responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto by the Board.

EXPLANATION OF 2010-2011 BUDGET AMENDMENT #2

Budget Amendment #2 has a negative impact of \$93,070 on the District General Fund Budget. This amendment is the result of a thorough study of the over 800 revenues and expenditure accounts in the General and Special Revenue Funds as well as Capital and Debt Funds.

Since this is a comprehensive amendment, there are both increases and decreases of both revenues and expenditures. Attached are four levels of detail for this amendment. The first detail separates the amendment based on the long-term impact of the changes, either one-time or on-going for the General Fund. The second is a high level summary of the amendment for the General Fund. Both the first and second levels are described below. The third details each change by appropriation unit, the fourth details each line item change requested.

The impact of the Amendment on Long-Term operations:

REVENUES:	
One-time (OT)	51,000
Ongoing (OG)	70,000
EXPENDITURES:	
One-time (OT)	128,000
Ongoing (OG)	86,000
TREND - Negative	
	16,000

The impact of the Amendment on the temporary parameters that were established by the Board of Education that limits annual deficits to no more that 1% of revenues, with a fund balance of at least 3.5%:

Annual Surplus (Deficit):	
-1% of Revenues	\$ (597,291)
Amended Surplus (Deficit)	\$ 1,769,397
Remainder	\$ 2,366,688

Fund Balance:	
3.5% of Fund Balance	\$ 2,028,561
Amended Fund Balance	\$ 6,602,361
Remainder	\$ 4,573,800

Account/Area	Increase (Decrease)
REVENUES:	
Special Education (OT)	
While there were some additional dollars due to Medicaid and the ISD PA-18, there was a reduction in the Special Education State Aid funds due to costs assigned to the Federal dollars.	(94,000)
Bus Mileage Fee (OG)	
This is the \$2.50 mileage fee for fields trips, sports, and other extra-curricular activities	50,000
Grants (OT)	
There was an increase in At-Risk dollars. Therefore, there is a corresponding increase in the expenditure category.	145,000
Other (OG)	
We anticipate \$10k more in Universal Service Funds and \$10k in miscellaneous revenues.	20,000

EXPENDITURES:	
<u>Employee Compensation/Contracted (OG)</u> This includes all employee compensation and contracting changes since original budget approval, not including grants, but including compensation shifted to ARRA funds. The largest contributor to this increase is long term sub assignments. Some of these dollars may be recovered in other salary accounts, depending on the availability of sick bank days.	238,000
<u>At Risk (OT)</u> There is a corresponding increase in revenues. Dollars will likely be carried over into 2011-12	145,000
<u>Unemployment Costs (OT)</u> Based on actual claims, the budget number can be reduced.	(175,000)
<u>Transportation (OG)</u> Diesel gas is increasing in costs. Also, costs for special education transportation are higher.	59,000
<u>Building Carryover/(OT)</u> This is for the usage of carryover funds.	58,000
<u>Environmental Services (OG)</u> The majority of this savings is due to lower usage/costs for utilities.	(76,000)
<u>Other (OG)</u> \$20k less in legal fees and \$15k less in prior year charges expected.	(35,000)

SOUTH LYON COMMUNITY SCHOOLS
 BUDGET AMENDMENT #2 2010-11
 APPROPRIATION UNIT SUMMARY

<u>Appr.Unit</u>	<u>Description</u>	2010-11 Budget <u>Original</u>	<u>Change</u>	2010-11 Budget <u>Amend #1</u>	<u>Change</u>	2010-11 Budget <u>Amend #2</u>
REVENUES:						
GENERAL FUND						
001	Local Revenues	10,409,492	(933,712)	9,475,780	70,000	9,545,780
001	State Revenues	39,132,384	2,135,837	41,268,221	0	41,268,221
002	District Operations	55,000	0	55,000	0	55,000
038	SLEHS Auditorium	34,500	0	34,500	0	34,500
039	SLEHS Extra Curricular	24,192	0	24,192	0	24,192
041	SLHS Auditorium	34,500	0	34,500	0	34,500
043	SLHS Extra Curricular	24,290	0	24,290	0	24,290
080	Special Education	2,729,133	60,000	2,789,133	(94,000)	2,695,133
112	Title V	0	0	0	0	0
115	At Risk Funds	467,632	2,366	469,998	145,298	615,296
116	School Readiness	115,600	6,800	122,400	0	122,400
117	School Readiness C/O	0	0	0	0	0
119	Title I	368,070	365,305	733,375	0	733,375
121	Career Preparation Grant	43,079	0	43,079	0	43,079
123	Drug Free Schools	0	0	0	0	0
125	Flowthrough	1,525,753	(72,395)	1,453,358	0	1,453,358
126	Preschool Incentive	41,444	14,378	55,822	0	55,822
128	Apex	0	0	0	0	0
131	Title II Part A	173,496	160,226	333,722	0	333,722
132	Title II Part D	0	0	0	0	0
138	NEA Foundation Grant	0	0	0	0	0
170	ARRA Stabilization Funds	0	819,692	819,692	0	819,692
171	Title I - ARRA	0	163,001	163,001	0	163,001
172	Flowthrough - ARRA	673,046	4,735	677,781	0	677,781
173	Preschool Incentive - ARRA	0	14,118	14,118	0	14,118
174	Reading Recovery Consortium	0	14,332	14,332	0	14,332
175	Title III	11,119	(722)	10,397	0	10,397
176	Title II D ARRA	0	60	60	0	60
177	RSI Oakland School Grant	0	24,267	24,267	0	24,267
178	Federal Job Funds	0	1,088,157	1,088,157	0	1,088,157
Total General Fund Revenues		<u>55,862,730</u>	<u>3,866,445</u>	<u>59,729,175</u>	<u>121,298</u>	<u>59,850,473</u>
COMMUNITY EDUCATION						
069	ECC	19,647	0	19,647	0	19,647
107	Kids Club	784,500	0	784,500	0	784,500
108	Preschool	377,583	0	377,583	0	377,583
109	Center For Active Adults	111,172	0	111,172	0	111,172
Total Community Education Revenues		<u>1,292,902</u>	<u>0</u>	<u>1,292,902</u>	<u>0</u>	<u>1,292,902</u>
FOOD SERVICE 502		<u>1,316,900</u>	<u>0</u>	<u>1,316,900</u>	<u>0</u>	<u>1,316,900</u>
ATHLETICS 501		<u>475,000</u>	<u>0</u>	<u>475,000</u>	<u>35,000</u>	<u>510,000</u>
Grand Total - Revenues		<u><u>58,947,532</u></u>	<u><u>3,866,445</u></u>	<u><u>62,813,977</u></u>	<u><u>156,298</u></u>	<u><u>62,970,275</u></u>

SOUTH LYON COMMUNITY SCHOOLS
 BUDGET AMENDMENT #2 2010-11
 APPROPRIATION UNIT SUMMARY

<u>Appr.Unit</u>	<u>Description</u>	2010-11 Budget <u>Original</u>	<u>Change</u>	2010-11 Budget <u>Amend #1</u>	<u>Change</u>	2010-11 Budget <u>Amend #2</u>
EXPENDITURES:						
GENERAL FUND						
001	Business Operations	1,552,996	13	1,553,008	(210,000)	1,343,008
002	District Operations	0	15,621	15,621	0	15,621
003	Administration Compensation	976,373	30,748	1,007,171	0	1,007,171
004	Transfers	200,000	900,000	1,100,000	0	1,100,000
008	Hardy Compensation	2,388,482	(7,123)	2,381,359	0	2,381,359
009	SLEHS Compensation	3,770,415	(2,020,513)	1,749,902	0	1,749,902
010	SLHS Compensation	5,607,799	(378,216)	5,229,583	0	5,229,583
011	Millennium MS Compensation	4,061,315	(230,241)	3,831,075	0	3,831,075
012	Centennial MS Compensation	3,759,617	(49,031)	3,710,586	0	3,710,586
013	Bartlett Compensation	1,661,715	(72,997)	1,588,717	0	1,588,717
014	Brummer Compensation	1,989,266	(305,902)	1,683,363	0	1,683,363
015	Dolsen Compensation	1,608,507	(171,256)	1,437,251	19,067	1,456,318
016	Kent Lake Compensation	2,458,988	(120,981)	2,338,007	0	2,338,007
017	Salem Compensation	1,386,378	50,398	1,436,776	0	1,436,776
018	Sayre Compensation	2,165,251	97,877	2,263,128	0	2,263,128
019	Middle School Alternative Ed.	204,818	241	205,059	0	205,059
020	Instruction - Other Wages	309,604	2,077	311,682	0	311,682
021	Transportation Admin.	160,118	(30,774)	129,344	0	129,344
022	Admin Services Comp.	431,841	(168)	431,673	0	431,673
023	Employee Adjustments	(1,694,611)	1,838,766	144,155	48,165	192,320
024	Guidance Compensation	776,382	(121,724)	654,658	0	654,658
026	CITA Compensation	731,981	(2,363)	729,618	0	729,618
027	Ext. Communications	8,500	0	8,500	0	8,500
028	Admin Services Compensation	57,003	0	57,003	0	57,003
030	CITA Operations	340,477	20,688	361,165	0	361,165
037	SLEHS Allocation	278,123	8,343	286,466	0	286,466
038	SLEHS Auditorium	43,132	380	43,513	0	43,513
039	SLEHS Extra Curricular	101,442	13,803	115,245	0	115,245
040	SLHS Allocation	375,570	14,178	389,747	0	389,747
041	SLHS Auditorium	53,134	380	53,514	0	53,514
043	SLHS Extra Curricular	186,388	(24,245)	162,142	0	162,142
045	Millennium MS Alloc.	231,907	22,112	254,019	9,900	263,919
046	Millennium MS Extra Curricular	24,856	13,063	37,920	0	37,920
047	Centennial MS Alloc.	229,081	(9,369)	219,712	0	219,712
048	Centennial MS Extra Curricular	24,629	13,073	37,703	0	37,703
049	Bartlett Allocation	113,448	4,484	117,932	19,663	137,595
050	Brummer Allocation	115,897	40,999	156,896	17,000	173,896
051	Dolsen Allocation	103,792	6,040	109,832	0	109,832
052	Kent Lake Allocation	140,081	51,942	192,023	0	192,023
053	Salem Allocation	100,801	24,139	124,940	0	124,940
054	Sayre Allocation	130,303	12,279	142,582	10,950	153,532
055	Hardy Allocation	152,739	31,623	184,362	0	184,362
059	Maint/Oper SLEHS	650,841	0	650,841	12,000	662,841
060	Maint/Oper SLHS	690,372	0	690,372	(70,000)	620,372
061	Maint/Oper Millennium MS	251,763	0	251,763	(6,000)	245,763
062	Maint/Oper Centennial MS	217,889	0	217,889	(17,000)	200,889
063	Maint/Oper Bartlett	92,189	0	92,189	(7,000)	85,189
064	Maint/Oper Brummer	109,253	0	109,253	4,000	113,253
065	Maint/Oper Dolsen	83,277	0	83,277	(8,000)	75,277
066	Maint/Oper Kent Lake	112,118	0	112,118	(10,000)	102,118
067	Maint/Oper Salem	108,423	0	108,423	(6,000)	102,423
068	Maint/Oper Sayre	80,363	0	80,363	(3,000)	77,363
074	Maint/Oper Hardy	136,315	0	136,315	17,000	153,315
070	Maint/Oper Admin	44,922	0	44,922	(5,000)	39,922
071	Maint/Oper Bus Garage	106,609	0	106,609	(12,000)	94,609
072	Maintenance Operations	228,514	0	228,514	18,000	246,514
073	Maintenance Compensation	1,349,684	(72,383)	1,277,301	8,000	1,285,301

SOUTH LYON COMMUNITY SCHOOLS
 BUDGET AMENDMENT #2 2010-11
 APPROPRIATION UNIT SUMMARY

Appr. Unit	Description	2010-11 Budget		2010-11 Budget		2010-11 Budget	
		Original	Change	Amend #1	Change	Amend #2	
075	Custodial Compensation	1,278,883	362,679	1,641,562	(4,000)	1,637,562	
076	Custodial Operations	220,608	15,000	235,608	13,000	248,608	
077	Grounds Department	649,283	(83,659)	565,624	0	565,624	
080	Special Education Comp.	2,695,740	(3,923)	2,692,618	0	2,692,618	
081	Special Education CI Program	826,068	165,959	992,027	20,000	1,012,027	
082	Special Education ERI Program	40,531	358	40,890	0	40,890	
083	Special Education Operations	526,147	1,343	527,490	151,324	678,814	
090	Technology Department	917,540	(159)	917,381	0	917,381	
093	Transportation	2,561,271	(70,839)	2,490,432	59,000	2,549,432	
104	Athletic Compensation	960,757	4,207	964,964	0	964,964	
112	Title V	0	0	0	0	0	
115	At Risk	467,632	2,366	469,998	145,298	615,296	
116	School Readiness	115,600	6,800	122,400	0	122,400	
117	School Readiness C/O	0	0	0	0	0	
118	Gifted Grant	34,100	(3,275)	30,825	0	30,825	
119	Title I	368,070	26,685	394,755	0	394,755	
171	Title I ARRA	0	50,145	50,145	0	50,145	
121	Career Preparation Grant	43,079	17,421	60,500	0	60,500	
123	Drug Free Schools	305	0	305	0	305	
120	Flowthrough MOCI	549,376	(242,264)	307,112	0	307,112	
192	Flowthrough SLI	0	0	0	0	0	
194	Flowthrough RRM	976,378	(56,509)	919,869	0	919,869	
196	Flowthrough	0	0	0	0	0	
130	Flowthrough IDEA C/O	0	226,378	226,378	0	226,378	
172	Flowthrough IDEA ARRA	673,046	4,735	677,781	0	677,781	
126	Preschool Incentive	41,444	14,378	55,822	0	55,822	
173	Preschool Incentive ARRA	0	14,118	14,118	0	14,118	
128	Apex	0	0	0	0	0	
129	ASAP-LAP	350,762	(138,814)	211,948	0	211,948	
131	Title II Part A	173,496	41,107	214,603	0	214,603	
132	Title II Part D	0	0	0	0	0	
138	NEA Foundation Grant	0	612	612	0	612	
170	ARRA Stabilization Funds	0	819,692	819,692	0	819,692	
174	Reading Recovery Consortium	0	14,332	14,332	0	14,332	
175	Title III	11,119	(722)	10,397	0	10,397	
176	ARRA Title IID	0	60	60	0	60	
177	RDI Grant	0	24,267	24,267	0	24,267	
178	Federal Job Funds	0	1,088,164	1,088,164	0	1,088,164	
Total General Fund Expenditures		56,062,306	1,896,622	57,959,779	214,367	58,174,146	
COMMUNITY ED.							
069	ECC	61,396	0	61,396	0	61,396	
107	Kids Club	855,133	0	855,133	0	855,133	
108	Preschool	315,834	0	315,834	0	315,834	
109	Center For Active Adults	100,966	0	100,966	0	100,966	
Total Community Ed. Expenditures		1,333,329	0	1,333,329	0	1,333,329	
FOOD SERVICE FUND							
Total Food Service Expenditures		1,322,072	0	1,322,072	30,000	1,352,072	
ATHLETIC FUND							
Total Athletic Department Expenditures		497,601	0	497,601	35,000	532,601	
Grand Total - Expenditures		59,215,308	1,896,622	61,112,781	279,367	61,392,148	
ALL FUNDS:							
TOTAL REVENUES OVER (UNDER) EXP		(267,776)	1,969,823	1,701,196	(123,069)	1,578,126	

SOUTH LYON COMMUNITY SCHOOLS
 BUDGET AMENDMENT #2 2010-11
 APPROPRIATION UNIT SUMMARY

<u>Appr.Unit</u>	<u>Description</u>	<u>2010-11 Budget Original</u>	<u>Change</u>	<u>2010-11 Budget Amend #1</u>	<u>Change</u>	<u>2010-11 Budget Amend #2</u>
BEGINNING FUND BALANCE		<u>9,794,026</u>	<u>0</u>	<u>9,794,026</u>	<u>0</u>	<u>9,794,026</u>
PROJECTED ENDING FUND BALANCE		<u>9,526,250</u>	<u>1,969,823</u>	<u>11,495,222</u>	<u>(123,069)</u>	<u>11,372,152</u>
 <u>GENERAL FUND NUMBERS:</u>						
TOTAL REVENUES OVER (UNDER) EXP		(199,576)	1,969,823	1,769,396	(93,069)	1,676,326
BEGINNING FUND BALANCE		<u>4,926,035</u>	<u>0</u>	<u>4,926,035</u>	<u>0</u>	<u>4,926,035</u>
PROJECTED ENDING FUND BALANCE		<u>4,726,459</u>	<u>1,969,823</u>	<u>6,695,431</u>	<u>(93,069)</u>	<u>6,602,361</u>

South Lyon Community Schools
GENERAL FUND

Fund	Orgn	Loc	App	Objct	Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
REVENUES:										
001 Local Revenues										
1	000	20	0001	0111	Current Tax Levy	\$ 9,849,000	\$ (984,900)	\$ 8,864,100	\$ -	\$ 8,864,100
1	000	20	0001	0118	Other Taxes/Prior Year	17,500	-	17,500	-	17,500
1	000	20	0001	0119	Interest Delinquent	20,000	-	20,000	-	20,000
1	000	20	0001	0141	Bus Mileage Fee		5,000	5,000	50,000	55,000
1	000	20	0001	0150	Interest on Investments	25,000	-	25,000	-	25,000
1	000	20	0001	0196	Pay to Participate Fees	43,119	-	43,119	-	43,119
1	000	20	0001	0197	Universal Service Fund	25,000	-	25,000	10,000	35,000
1	000	20	0001	0198	Cellular Tower Fees	-	46,188	46,188	-	46,188
1	000	20	0001	0199	Miscellaneous Revenue	75,000	-	75,000	10,000	85,000
1	000	20	0001	0501	Transfer From Food Service	79,014	-	79,014	-	79,014
1	000	20	0001	0502	Transfer From Comm Ed	65,900	-	65,900	-	65,900
1	000	20	0001	0503	Transfer From Athletics	139,959	-	139,959	-	139,959
1	000	20	0001	0512	Voc Ed Transportation	70,000	-	70,000	-	70,000
						\$ 10,409,492	\$ (933,712)	\$ 9,475,780	\$ 70,000	\$ 9,545,780
001 State Revenues										
1	000	34	0001	0311	State Aid Per Pupil K-12	\$ 39,032,384	\$ 2,135,837	\$ 41,168,221	\$ -	\$ 41,168,221
1	000	34	0001	0312	Voc Ed Added Cost	-	-	-	-	-
1	000	34	0001	0598	Prior Period Adjustment	100,000	-	100,000	-	100,000
						\$ 39,132,384	\$ 2,135,837	\$ 41,268,221	\$ -	\$ 41,268,221
002 District Operations										
1	000	33	0002	0191	Facility Rental	\$ 55,000	\$ -	\$ 55,000	\$ -	\$ 55,000
						\$ 55,000	\$ -	\$ 55,000	\$ -	\$ 55,000
038 SLEHS Auditorium										
1	000	02	0038	0191	Internal Auditorium	\$ 1,500		\$ 1,500		\$ 1,500
1	000	02	0038	0193	External Auditorium	33,000	-	33,000	-	33,000
						\$ 34,500	\$ -	\$ 34,500	\$ -	\$ 34,500
039 SLEHS Extra Curricular										
1	000	02	0039	0199	Misc Revenues/Student Parking Fees	24,192	-	\$ 24,192	-	\$ 24,192
						\$ 24,192	\$ -	\$ 24,192	\$ -	\$ 24,192
041 South Lyon High School Auditorium										
1	000	01	0041	0191	Internal Auditorium	\$ 1,500		\$ 1,500		\$ 1,500
1	000	01	0041	0193	External Auditorium	33,000	-	33,000	-	33,000
						\$ 34,500	\$ -	\$ 34,500	\$ -	\$ 34,500
043 High School Extra Curricular										
1	000	01	0043	0199	Misc Revenues/Student Parking Fees	24,290	0	\$ 24,290	0	\$ 24,290
						\$ 24,290	\$ -	\$ 24,290	\$ -	\$ 24,290
080 State/County Revenues										
1	000	14	0080	0181	Medicaid/Outreach	\$ -		\$ -	\$ 12,000	\$ 12,000
1	000	14	0080	0313	Special Educ Sect 53			-		-
1	000	34	0080	0313	Special Ed Hold Harmless	565,000		565,000	(145,000)	420,000
1	000	14	0080	0513	PA-18 Reimbursement -County	2,124,633	60,000	2,184,633	30,000	2,214,633
1	000	34	0080	0312	Special Educ Sect 51	39,500	-	39,500	9,000	48,500
						\$ 2,729,133	\$ 60,000	\$ 2,789,133	\$ (94,000)	\$ 2,695,133
115 At Risk Funds										
1	000	34	0115	0312	Section 31A at risk	\$ 396,632	\$ 176	\$ 396,808	\$ 145,298	\$ 542,106
1	000	34	0115	0314	Section 31A at risk Carryover	71,000	2,190	73,190		73,190
						\$ 467,632	\$ 2,366	\$ 469,998	\$ 145,298	\$ 615,296
116 School Readiness										
1	000	34	0116	0312	School Readiness Grant	\$ 115,600	\$ 6,800	\$ 122,400		\$ 122,400
1	000	34	0116	0500	Transfer from Gen Fund	-	-	-		-
						\$ 115,600	\$ 6,800	\$ 122,400	\$ -	\$ 122,400
119 Title I										
1	000	35	0119	0414	Title I Regular	\$ 328,070	\$ 66,685	\$ 394,755		\$ 394,755
1	000	35	0119	0417	Title I Carryover	40,000	298,620	338,620		338,620
						\$ 368,070	\$ 365,305	\$ 733,375	\$ -	\$ 733,375
171 Title I - ARRA										
1	000	35	0171	0414	Title I ARRA	\$ -	\$ 50,145	\$ 50,145		\$ 50,145
1	000	35	0171	0417	Title II Part A C/O		\$ 112,856	112,856		112,856
						\$ -	\$ 163,001	\$ 163,001	\$ -	\$ 163,001
121 Career Preparation Grant										
1	000	36	0121	0417	Career Preparation Grant	\$ 43,079	\$ -	\$ 43,079	\$ -	\$ 43,079
						\$ 43,079	\$ -	\$ 43,079	\$ -	\$ 43,079
125 Flowthrough										
1	000	35	0125	0415	94-142 Flowthrough	\$ 1,525,753	\$ (72,395)	\$ 1,453,358		\$ 1,453,358
1	000	35	0125	0417	94-142 Flowthrough Supplement	-	-	-		-
						\$ 1,525,753	\$ (72,395)	\$ 1,453,358	\$ -	\$ 1,453,358
172 Flowthrough - ARRA										
1	000	35	0172	0415	94-142 Flowthrough ARRA	\$ 673,046	\$ 4,735	\$ 677,781		\$ 677,781
						\$ 673,046	\$ 4,735	\$ 677,781	\$ -	\$ 677,781
126 Preschool Incentive										
1	000	35	0126	0415	94-142 Preschool	\$ 41,444	\$ 14,378	\$ 55,822		\$ 55,822
1	000	35	0126	0417	94-142 Preschool Supplementl	-	-	-		-
						\$ 41,444	\$ 14,378	\$ 55,822	\$ -	\$ 55,822
173 Preschool Incentive ARRA										
1	000	36	0127	0517	94-142 Preschool ARRA	\$ -	\$ 14,118	\$ 14,118		\$ 14,118
						\$ -	\$ 14,118	\$ 14,118	\$ -	\$ 14,118

South Lyon Community Schools
GENERAL FUND

Fund	Orgn	Loc	App	Objct	Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
131 Title II Part A										
1	000	35	0131	0414	Title II Part A	\$ 123,496	\$ 91,107	\$ 214,603		\$ 214,603
2	000	35	0131	0417	Title II Part A C/O	50,000	69,119	119,119		119,119
						\$ 173,496	\$ 160,226	\$ 333,722	\$ -	\$ 333,722
138 NEA Foundation Grant										
1	000	36	0138	0192	NEA Foundation Grant	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -
170 ARRA Stabilization Funds										
1	000	35	0170	0414	ARRA Stabilization Funds	\$ -	\$ 819,692	\$ 819,692		\$ 819,692
						\$ -	\$ 819,692	\$ 819,692	\$ -	\$ 819,692
174 Reading Recovery Consortium										
1	000	37	0174	0519	Reading Recovery Consortium	\$ -	\$ 14,332	\$ 14,332		\$ 14,332
						\$ -	\$ 14,332	\$ 14,332	\$ -	\$ 14,332
175 Title III										
1	000	35	0175	0414	Title III	\$ 8,319	\$ (548)	\$ 7,771		\$ 7,771
2	000	35	0175	0417	Title III C/O	2,800	(174)	2,626		2,626
						\$ 11,119	\$ (722)	\$ 10,397	\$ -	\$ 10,397
176 Title II D ARRA										
1	000	35	0176	0414	Federal Job Funds	\$ -	\$ 60	\$ 60		\$ 60
						\$ -	\$ 60	\$ 60	\$ -	\$ 60
177 RSI OS Grant										
1	000	36	0177	0519	RSI OS Grant	\$ -	\$ 24,267	\$ 24,267		\$ 24,267
						\$ -	\$ 24,267	\$ 24,267	\$ -	\$ 24,267
178 Federal Job Funds										
1	000	35	0178	0414	Federal Job Funds	\$ -	\$ 1,088,157	\$ 1,088,157		\$ 1,088,157
						\$ -	\$ 1,088,157	\$ 1,088,157	\$ -	\$ 1,088,157
Total Revenues						\$ 55,862,730	\$ 3,866,445	\$ 59,729,175	\$ 121,298	\$ 59,850,473

EXPENDITURES:

001 Business Operations										
1	113	20	0001	8210	Tuition - Internation Academy	\$ 86,772		\$ 86,772		\$ 86,772
1	221	20	0001	3210	Travel - District	9,500		9,500		9,500
1	231	20	0001	1140	Salary/Board of Education	6,000		6,000		6,000
1	231	20	0001	3220	Inser & trav/Board	1,200		1,200		1,200
1	231	20	0001	3600	Print & Publ/Admin	2,000		2,000	-	2,000
1	231	20	0001	5990	Supply/Election	-		-		-
1	232	20	0001	1890	Salary/Secretary Subs Adm	1,000		1,000		1,000
1	232	20	0001	2820	Retirement	194	13	207	-	207
1	232	20	0001	2830	FICA	77	-	77	-	77
1	232	20	0001	3170	Legal Expense/ Admin	60,000		60,000	(20,000)	40,000
1	232	20	0001	3190	Cont Services/Negotiations	17,500		17,500		17,500
1	232	20	0001	3200	Inser & trav/Admin	4,500		4,500		4,500
1	232	20	0001	3210	Inser & trav-Local	8,000		8,000		8,000
1	232	20	0001	3420	Communication	29,500		29,500		29,500
1	232	20	0001	3430	Postage/Admin	12,500		12,500		12,500
1	232	20	0001	4120	Cont Maint/Office Equip.	750		750		750
1	232	20	0001	4220	Rental of Equip/Adm	3,000		3,000		3,000
1	232	20	0001	5910	Supply/Admin	9,150		9,150		9,150
1	232	20	0001	6410	Furn & Equip/Admin	1,500		1,500		1,500
1	232	20	0001	7400	Dues & Fees Adm	50,000		50,000		50,000
1	232	20	0001	7900	Misc Expense/Admin	7,500		7,500		7,500
1	252	20	0001	3150	Cont Services/Business	10,000		10,000		10,000
1	252	20	0001	3180	Audit Expense/Admin	38,500		38,500		38,500
1	252	20	0001	3190	Contracted Services-PCMI	1,000		1,000		1,000
1	252	20	0001	3220	Conference and Travel	2,100		2,100		2,100
1	259	20	0001	3190	Cont Services/Sum Tax Fee	77,000		77,000		77,000
1	259	20	0001	3920	Insurance Errors/Omission	35,000		35,000		35,000
1	259	20	0001	7600	MTT Tax Refund Interest	7,000		7,000		7,000
1	259	20	0001	7610	MTT Tax Refunds	150,000		150,000		150,000
1	261	20	0001	3410	Telephone/Admin	28,500		28,500		28,500
1	261	20	0001	3910	Insurance Building/Liab	220,000		220,000		220,000
1	261	20	0001	4220	Equipment Rental	1,200		1,200		1,200
1	271	20	0001	3930	Vehicle Insurance	35,500		35,500		35,500
1	284	20	0001	3160	Data Processing /Adm	140,000		140,000		140,000
1	289	20	0001	2850	Unemployment	363,256	-	363,256	(175,000)	188,256
1	499	20	0001	1760	Severence Pay/All	105,458		105,458		105,458
1	499	20	0001	2830	FICA/Severence	1,000		1,000		1,000
1	499	20	0001	6410	New Classroom Furnishing	2,000		2,000		2,000
1	499	20	0001	8980	Prior Year Adjustment/4th Wed	24,839	-	24,839	(15,000)	9,839
						\$ 1,552,996	\$ 13	\$ 1,553,008	\$ (210,000)	\$ 1,343,008
002 District Operations										
1	310	33	0002	1621	Salary/Secretary-Facil Rental	\$ -	\$ 7,147	\$ 7,147	\$ -	\$ 7,147
1	310	33	0002	1622	Salary/Secretary-Youth Asst.	-	1,354	1,354	-	1,354
1	310	33	0002	1791	Salary/Off Schedule	-	-	-	-	-
1	310	33	0002	2100	Benefits	-	5,364	5,364	-	5,364
1	310	33	0002	2820	Retirement	-	1,756	1,756	-	1,756
1	310	33	0002	2830	FICA	-	-	-	-	-

South Lyon Community Schools
GENERAL FUND

Fund	Orgn	Loc	App	Objct	Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
						\$ -	\$ 15,621	\$ 15,621	\$ -	\$ 15,621
003 Administration Compensation										
1	232	20	0003	1110	Salary/Superintendent	\$ 172,881		\$ 172,881		\$ 172,881
1	232	20	0003	1620	Salary/Supt. Secretary	62,792		62,792		62,792
1	232	20	0003	1791	Salary/Off Schedule	(3,887)		(3,887)		(3,887)
1	232	20	0003	1890	Salary/Secretary Subs Adm	500		500		500
1	232	20	0003	2100	Benefits	19,896	(1,003)	18,944		18,944
1	232	20	0003	2820	Retirement	45,744	2,946	48,690		48,690
1	232	20	0003	2830	FICA	18,029	-	18,029		18,029
1	232	20	0003	2920	In Lieu of Health	17,815		17,815		17,815
1	232	20	0003	2990	Other Benefits	38,474		38,474		38,474
1	232	20	0003	3190	Contracted Services-PCMI	500		500		500
1	252	20	0003	1120	Salary/Asst. Supt. Business/Finance	121,594		121,594		121,594
1	252	20	0003	1310	Salary/Controller	90,134		90,134		90,134
1	252	20	0003	1390	Salary-Mgr Payroll/Benefits		20,926	20,926		20,926
1	252	20	0003	1500	Salary/Manager Benefits/Payroll	-	-	-		-
1	252	20	0003	1620	Salary/Bookkeepers/Sec	120,210		120,210		120,210
1	252	20	0003	1791	Salary/Off Schedule	(8,589)	(345)	(8,934)		(8,934)
1	252	20	0003	1980	Clerical Overtime	-	-	-		-
1	252	20	0003	2100	Benefits	49,978	(2,519)	47,459		47,459
1	252	20	0003	2820	Retirement	64,429	8,473	72,902		72,902
1	252	20	0003	2830	FICA	25,393	1,601	26,994		26,994
1	252	20	0003	2920	In Lieu of Health	2,136		2,136		2,136
1	252	20	0003	2990	Other Benefits	14,256		14,256		14,256
1	253	20	0003	2990	Other Benefits	2,984		2,984		2,984
1	290	20	0003	1700	Longevity/Support	37,004		37,004		37,004
1	290	20	0003	1790	In Lieu of Health/Support	20,000		20,000		20,000
1	290	20	0003	1791	Salary/Off Schedule	16,546		16,546		16,546
1	290	20	0003	2820	Retirement	10,394	669	11,063		11,063
1	290	20	0003	2830	FICA	5,627	-	5,627		5,627
1	290	20	0003	2840	Workers Comp/Support	31,534	-	31,534		31,534
						\$ 976,373	\$ 30,748	\$ 1,007,171	\$ -	\$ 1,007,171
004 Transfers										
1	430	20	0004	8113	Transfer to Building Capital	\$ 125,000		\$ 125,000		\$ 125,000
1	430	20	0004	8115	Transfer to Technology Capital	-	900,000	900,000		900,000
1	430	20	0004	8117	Transfer to Bus Replacement Fund	75,000	-	75,000		75,000
						\$ 200,000	\$ 900,000	\$ 1,100,000	\$ -	\$ 1,100,000
008 Hardy Compensation										
1	111	12	0008	1240	Salary/Teacher	\$ 1,444,014	\$ (12,446)	\$ 1,431,568	\$ -	\$ 1,431,568
1	111	12	0008	1791	Salary/Off Schedule	(23,819)	205	(23,614)	-	(23,614)
1	111	12	0008	2100	Benefits	335,307	(16,899)	318,408	-	318,408
1	111	12	0008	2820	Retirement	280,283	15,479	295,762	-	295,762
1	111	12	0008	2830	FICA	110,467	(952)	109,515	-	109,515
1	111	12	0008	2920	In Lieu of Health	6,408		6,408	-	6,408
1	222	12	0008	1230	Salary/Library	-	-	-	-	-
1	222	12	0008	1791	Salary/Off Schedule	-	-	-	-	-
1	222	12	0008	2100	Benefits	-	-	-	-	-
1	222	12	0008	2820	Retirement	-	-	-	-	-
1	222	12	0008	2830	FICA	-	-	-	-	-
1	222	12	0008	2920	In Lieu of Health	-	-	-	-	-
1	222	12	0008	3190	Contracted Service - Media Monitors		7,922	7,922	-	7,922
1	241	12	0008	1150	Salary/Principal	100,781		100,781	-	100,781
1	241	12	0008	1620	Salary/Secretary	29,243		29,243	-	29,243
1	241	12	0008	1630	Salary/Aide	18,733		18,733	-	18,733
1	241	12	0008	1791	Salary/Off Schedule	(3,697)		(3,697)	-	(3,697)
1	241	12	0008	2100	Benefits	45,461	(2,291)	43,170	-	43,170
1	241	12	0008	2820	Retirement	28,874	1,859	30,733	-	30,733
1	241	12	0008	2830	FICA	11,380	-	11,380	-	11,380
1	241	12	0008	2920	In Lieu of Health	-	-	-	-	-
1	241	12	0008	2990	Other Benefits	5,047	-	5,047	-	5,047
						\$ 2,388,482	\$ (7,123)	\$ 2,381,359	\$ -	\$ 2,381,359
009 South Lyon East High School Compensation										
1	113	02	0009	1240	Salary/Teacher	\$ 2,146,189	\$(1,997,308)	\$ 148,881	\$ -	\$ 148,881
1	113	02	0009	1791	Salary/Off Schedule	(35,401)		(35,401)		(35,401)
1	113	02	0009	2100	Benefits	470,503	(23,713)	446,790		446,790
1	113	02	0009	2820	Retirement	416,575	-	416,575		416,575
1	113	02	0009	2830	FICA	164,183	-	164,183		164,183
1	113	02	0009	2920	In Lieu of Health	15,354		15,354		15,354
1	113	02	0009	3700	Dual Enrollment Tuition	15,000		15,000		15,000
1	222	02	0009	1230	Salary/Library	74,572		74,572		74,572
1	222	02	0009	1630	Salary/Library Aide	-	-	-		-
1	222	02	0009	1791	Salary/Off Schedule	(1,230)		(1,230)		(1,230)
1	222	02	0009	2100	Benefits	1,801	(91)	1,710		1,710
1	222	02	0009	2820	Retirement	14,474	932	15,407		15,407
1	222	02	0009	2830	FICA	5,705	-	5,705		5,705
1	222	02	0009	2920	In Lieu of Health	1,068		1,068		1,068
1	241	02	0009	1151	Salary/Asst Principal	99,791		99,791		99,791
1	241	02	0009	1620	Salary/Secretary	121,553		121,553		121,553
1	241	02	0009	1791	Salary/Off Schedule	(6,800)		(6,800)		(6,800)
1	241	02	0009	2100	Benefits	61,510	(3,100)	58,410		58,410

South Lyon Community Schools
GENERAL FUND

					Original Budget	Change	Budget Amendment #1	Change	Budget Amendment #2	
					2010-11		10-11		10-11	
Fund	Orgn	Loc	App	Objct	Description					
1	241	02	0009	2820	Retirement	42,963	2,767	45,730		45,730
1	241	02	0009	2830	FICA	16,933	-	16,933	-	16,933
1	241	02	0009	2920	In Lieu of Health	2,136		2,136		2,136
1	241	02	0009	2990	Other Benefits	4,990		4,990		4,990
1	241	02	0009	3190	Contracted Services - Principal	138,546	-	138,546	-	138,546
					\$ 3,770,415	\$ (2,020,513)	\$ 1,749,902	\$ -	\$ 1,749,902	
010 South Lyon High School Compensation										
1	113	01	0010	1240	Salary/Teacher	\$ 3,242,567	\$ (309,237)	\$ 2,933,330	\$ -	\$ 2,933,330
1	113	01	0010	1791	Salary/Off Schedule	(53,486)	5,101	(48,385)	-	(48,385)
1	113	01	0010	2100	Benefits	668,871	(33,711)	635,160	-	635,160
1	113	01	0010	2820	Retirement	629,382	(23,356)	606,026	-	606,026
1	113	01	0010	2830	FICA	248,056	(23,657)	224,400	-	224,400
1	113	01	0010	2920	In Lieu of Health	13,440		13,440	-	13,440
1	113	01	0010	3700	Dual Enrollment Tuition	30,000		30,000	-	30,000
1	222	01	0010	1230	Salary/Library	70,726	3,846	74,572	-	74,572
1	222	01	0010	1630	Salary/Library Aide	-		-	-	-
1	222	01	0010	1791	Salary/Off Schedule	(1,167)		(1,167)	-	(1,167)
1	222	01	0010	2100	Benefits	14,848	(748)	14,100	-	14,100
1	222	01	0010	2820	Retirement	13,728	1,679	15,407	-	15,407
1	222	01	0010	2830	FICA	5,411	294	5,705	-	5,705
1	241	01	0010	1150	Salary/Principal	114,241		114,241	-	114,241
1	241	01	0010	1151	Salary/Asst Principal	199,582		199,582	-	199,582
1	241	01	0010	1620	Salary/Secretary	182,758		182,758	-	182,758
1	241	01	0010	1791	Salary/Off Schedule	(12,925)		(12,925)	-	(12,925)
1	241	01	0010	2100	Benefits	91,928	(4,633)	87,295	-	87,295
1	241	01	0010	2820	Retirement	96,386	6,207	102,594	-	102,594
1	241	01	0010	2830	FICA	37,988	-	37,988	-	37,988
1	241	01	0010	2920	In Lieu of Health	4,272		4,272	-	4,272
1	241	01	0010	2990	Other Benefits	11,192	-	11,192	-	11,192
					\$ 5,607,799	\$ (378,216)	\$ 5,229,583	\$ -	\$ 5,229,583	
011 Millennium MS Compensation										
1	112	03	0011	1240	Salary/Teacher	\$ 2,431,369	\$ (224,269)	\$ 2,207,100	\$ -	\$ 2,207,100
1	112	03	0011	1791	Salary/Off Schedule	(40,105)	3,699	(36,406)	-	(36,406)
1	112	03	0011	2100	Benefits	488,179	(24,604)	463,575	-	463,575
1	112	03	0011	2820	Retirement	471,929	(15,942)	455,987	-	455,987
1	112	03	0011	2830	FICA	186,000	(17,157)	168,843	-	168,843
1	112	03	0011	2920	In Lieu of Health	10,232		10,232	-	10,232
1	222	03	0011	1230	Salary/Library	37,286	37,286	74,572	-	74,572
1	222	03	0011	1630	Salary/Library Aide	-		-	-	-
1	222	03	0011	1791	Salary/Off Schedule	(615)		(615)	-	(615)
1	222	03	0011	2100	Benefits	7,457	(376)	7,081	-	7,081
1	222	03	0011	2820	Retirement	7,237	8,169	15,407	-	15,407
1	222	03	0011	2830	FICA	2,852	2,852	5,705	-	5,705
1	222	03	0011	2920	In Lieu of Health	-		-	-	-
1	241	03	0011	1150	Salary/Principal	106,889		106,889	-	106,889
1	241	03	0011	1151	Salary/Asst Principals	95,691		95,691	-	95,691
1	241	03	0011	1620	Salary/Secretary	99,476		99,476	-	99,476
1	241	03	0011	1791	Salary/Off Schedule	(7,559)		(7,559)	-	(7,559)
1	241	03	0011	2100	Benefits	72,934	(3,676)	69,258	-	69,258
1	241	03	0011	2820	Retirement	58,629	3,776	62,405	-	62,405
1	241	03	0011	2830	FICA	23,107	-	23,107	-	23,107
1	241	03	0011	2920	In Lieu of Health	-		-	-	-
1	241	03	0011	2990	Other Benefits	10,326	-	10,326	-	10,326
					\$ 4,061,315	\$ (230,241)	\$ 3,831,075	\$ -	\$ 3,831,075	
012 Centennial MS Compensation										
1	112	04	0012	1240	Salary/Teacher	\$ 2,248,118	\$ (80,751)	\$ 2,167,367	\$ -	\$ 2,167,367
1	112	04	0012	1791	Salary/Off Schedule	(37,083)	1,332	(35,751)	-	(35,751)
1	112	04	0012	2100	Benefits	467,349	(23,554)	443,795	-	443,795
1	112	04	0012	2820	Retirement	436,360	11,418	447,778	-	447,778
1	112	04	0012	2830	FICA	171,981	(6,177)	165,804	-	165,804
1	112	04	0012	2920	In Lieu of Health	7,754		7,754	-	7,754
1	222	04	0012	1230	Salary/Library	37,286	37,286	74,572	-	74,572
1	222	04	0012	1630	Salary/Library Aide	-		-	-	-
1	222	04	0012	1791	Salary/Off Schedule	(615)		(615)	-	(615)
1	222	04	0012	2100	Benefits	7,457	(376)	7,081	-	7,081
1	222	04	0012	2820	Retirement	7,237	8,169	15,407	-	15,407
1	222	04	0012	2830	FICA	2,852	2,852	5,705	-	5,705
1	241	04	0012	1150	Salary/Principal	-		-	-	-
1	241	04	0012	1151	Salary/Asst. Prin	95,691		95,691	-	95,691
1	241	04	0012	1620	Salary/Secretary	93,629		93,629	-	93,629
1	241	04	0012	1791	Salary/Off Schedule	(5,548)		(5,548)	-	(5,548)
1	241	04	0012	2100	Benefits	31,684	(1,597)	30,087	-	30,087
1	241	04	0012	2820	Retirement	36,747	2,367	39,114	-	39,114
1	241	04	0012	2830	FICA	14,483	-	14,483	-	14,483
1	241	04	0012	2920	In Lieu of Health	4,272		4,272	-	4,272
1	241	04	0012	2990	Other Benefits	10,144		10,144	-	10,144
1	241	04	0012	3190	Contracted Services - Principal	129,818	-	129,818	-	129,818
					\$ 3,759,617	\$ (49,031)	\$ 3,710,586	\$ -	\$ 3,710,586	
013 Bartlett Compensation										

South Lyon Community Schools
GENERAL FUND

Fund	Orgn	Loc	App	Objct	Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
1	111	06	0013	1240	Salary/Teacher	\$ 794,486	\$ (34,028)	\$ 760,458	\$ -	\$ 760,458
1	111	06	0013	1791	Salary/Off Schedule	(13,105)	561	(12,544)	-	(12,544)
1	111	06	0013	2100	Benefits	207,408	(10,453)	196,955	-	196,955
1	111	06	0013	2820	Retirement	154,210	2,901	157,111	-	157,111
1	111	06	0013	2830	FICA	60,778	(2,603)	58,175	-	58,175
1	111	06	0013	2920	In Lieu of Health	919	-	919	-	919
1	129	06	0013	1240	Salary/Teacher-Gifted	145,298	-	145,298	-	145,298
1	129	06	0013	1791	Salary/Off Schedule	(2,397)	-	(2,397)	-	(2,397)
1	129	06	0013	2100	Benefits	29,828	(1,503)	28,325	-	28,325
1	129	06	0013	2820	Retirement	28,202	1,816	30,019	-	30,019
1	129	06	0013	2830	FICA	11,115	-	11,115	-	11,115
1	222	06	0013	1230	Salary/Library	33,984	(33,984)	-	-	-
1	222	06	0013	1791	Salary/Off Schedule	-	-	-	-	-
1	222	06	0013	2100	Benefits	-	-	-	-	-
1	222	06	0013	2820	Retirement	-	-	-	-	-
1	222	06	0013	2830	FICA	-	-	-	-	-
1	222	06	0013	3190	Contracted Service - Media Monitors	-	3,961	3,961	-	3,961
1	241	06	0013	1150	Salary/Principal	100,781	-	100,781	-	100,781
1	241	06	0013	1620	Salary/Secretary	30,678	-	30,678	-	30,678
1	241	06	0013	1630	Salary/Aide	10,784	-	10,784	-	10,784
1	241	06	0013	1791	Salary/Off Schedule	(3,420)	-	(3,420)	-	(3,420)
1	241	06	0013	2100	Benefits	28,628	(1,443)	27,185	-	27,185
1	241	06	0013	2820	Retirement	27,609	1,778	29,387	-	29,387
1	241	06	0013	2830	FICA	10,882	-	10,882	-	10,882
1	241	06	0013	2920	In Lieu of Health	-	-	-	-	-
1	241	06	0013	2990	Other Benefits	5,047	-	5,047	-	5,047
						\$ 1,661,715	\$ (72,997)	\$ 1,588,717	\$ -	\$ 1,588,717
014 Brummer Compensation										
1	111	07	0014	1240	Salary/Teacher	\$ 1,201,442	\$ (246,244)	\$ 955,198	\$ -	\$ 955,198
1	111	07	0014	1791	Salary/Off Schedule	(19,818)	4,062	(15,756)	-	(15,756)
1	111	07	0014	2100	Benefits	291,650	(14,699)	276,951	-	276,951
1	111	07	0014	2820	Retirement	233,200	(35,856)	197,344	-	197,344
1	111	07	0014	2830	FICA	91,910	(18,838)	73,073	-	73,073
1	111	07	0014	2920	In Lieu of Health	66	-	66	-	66
1	222	07	0014	1230	Salary/Library	-	-	-	-	-
1	222	07	0014	1791	Salary/Off Schedule	-	-	-	-	-
1	222	07	0014	2100	Benefits	-	-	-	-	-
1	222	07	0014	2820	Retirement	-	-	-	-	-
1	222	07	0014	2830	FICA	-	-	-	-	-
1	222	07	0014	3190	Contracted Service - Media Monitors	-	5,942	5,942	-	5,942
1	241	07	0014	1620	Salary/Secretary	31,182	-	31,182	-	31,182
1	241	07	0014	1630	Salary/Aide	10,481	-	10,481	-	10,481
1	241	07	0014	1791	Salary/Off Schedule	(1,766)	-	(1,766)	-	(1,766)
1	241	07	0014	2100	Benefits	15,677	(790)	14,887	-	14,887
1	241	07	0014	2820	Retirement	8,087	521	8,608	-	8,608
1	241	07	0014	2830	FICA	3,187	-	3,187	-	3,187
1	241	07	0014	2920	In Lieu of Health	1,424	-	1,424	-	1,424
1	241	07	0014	3190	Contracted Services - Principal	122,543	-	122,543	-	122,543
						\$ 1,989,266	\$ (305,902)	\$ 1,683,363	\$ -	\$ 1,683,363
015 Dolsen Compensation										
1	111	08	0015	1240	Salary/Teacher	\$ 947,934	\$ (138,437)	\$ 809,497	\$ -	\$ 809,497
1	111	08	0015	1791	Salary/Off Schedule	(15,636)	2,284	(13,353)	-	(13,353)
1	111	08	0015	2100	Benefits	227,482	(11,465)	216,017	-	216,017
1	111	08	0015	2820	Retirement	183,994	(16,752)	167,242	-	167,242
1	111	08	0015	2830	FICA	72,517	(10,590)	61,927	-	61,927
1	111	08	0015	2920	In Lieu of Health	1,536	-	1,536	-	1,536
1	222	08	0015	1230	Salary/Library	-	-	-	-	-
1	222	08	0015	1791	Salary/Off Schedule	-	-	-	-	-
1	222	08	0015	2100	Benefits	-	-	-	-	-
1	222	08	0015	2820	Retirement	-	-	-	-	-
1	222	08	0015	2830	FICA	-	-	-	-	-
1	222	08	0015	3190	Contracted Service - Media Monitors	-	3,961	3,961	-	3,961
1	241	08	0015	1150	Salary/Principal	-	-	-	100,781	100,781
1	241	08	0015	1620	Salary/Secretary	32,536	-	32,536	-	32,536
1	241	08	0015	1630	Salary/Aide	10,177	-	10,177	-	10,177
1	241	08	0015	1791	Salary/Off Schedule	(1,811)	-	(1,811)	-	(1,811)
1	241	08	0015	2100	Benefits	15,677	(790)	14,887	12,298	27,185
1	241	08	0015	2820	Retirement	8,291	534	8,825	20,821	29,646
1	241	08	0015	2830	FICA	3,268	-	3,268	7,710	10,977
1	241	08	0015	2920	In Lieu of Health	-	-	-	-	-
1	241	08	0015	2990	Other Benefits	-	-	-	-	-
1	241	08	0015	3190	Contracted Services - Principal	122,543	-	122,543	(122,543)	0
						\$ 1,608,507	\$ (171,256)	\$ 1,437,251	\$ 19,067	\$ 1,456,318
016 Kent Lake Compensation										
1	111	09	0016	1240	Salary/Teacher	\$ 1,527,231	\$ (102,663)	\$ 1,424,568	\$ -	\$ 1,424,568
1	111	09	0016	1791	Salary/Off Schedule	(25,192)	1,693	(23,498)	-	(23,498)
1	111	09	0016	2100	Benefits	324,504	(16,355)	308,149	-	308,149
1	111	09	0016	2820	Retirement	296,436	(2,120)	294,316	-	294,316
1	111	09	0016	2830	FICA	116,833	(7,854)	108,979	-	108,979

South Lyon Community Schools
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Fund	Orgn	Loc	App	Objct	Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
1	111	09	0016	2920	In Lieu of Health	4,272		4,272	-	4,272
1	222	09	0016	1230	Salary/Library	-		-	-	-
1	222	09	0016	1791	Salary/Off Schedule	-		-	-	-
1	222	09	0016	2100	Benefits	-		-	-	-
1	222	09	0016	2820	Retirement	-		-	-	-
1	222	09	0016	2830	FICA	-		-	-	-
1	222	09	0016	3190	Contracted Service - Media Monitors		5,942	5,942	-	5,942
1	241	09	0016	1150	Salary/Principal	100,781		100,781	-	100,781
1	241	09	0016	1620	Salary/Secretary	32,773		32,773	-	32,773
1	241	09	0016	1630	Salary/Aide	11,878		11,878	-	11,878
1	241	09	0016	1791	Salary/Off Schedule	(3,556)		(3,556)	-	(3,556)
1	241	09	0016	2100	Benefits	28,628	(1,443)	27,185	-	27,185
1	241	09	0016	2820	Retirement	28,228	1,818	30,046	-	30,046
1	241	09	0016	2830	FICA	11,125	-	11,125	-	11,125
1	241	09	0016	2920	In Lieu of Health	-		-	-	-
1	241	09	0016	2990	Other Benefits	5,046	-	5,046	-	5,046
						\$ 2,458,988	\$ (120,981)	\$ 2,338,007	\$ -	\$ 2,338,007

017 Salem Compensation

1	111	10	0017	1240	Salary/Teacher	\$ 793,940	\$ 35,613	\$ 829,553	\$ -	\$ 829,553
1	111	10	0017	1791	Salary/Off Schedule	(13,096)	(587)	(13,683)	-	(13,683)
1	111	10	0017	2100	Benefits	187,848	(9,468)	178,380	-	178,380
1	111	10	0017	2820	Retirement	154,104	17,282	171,386	-	171,386
1	111	10	0017	2830	FICA	60,736	2,724	63,461	-	63,461
1	111	10	0017	2920	In Lieu of Health	3,354		3,354	-	3,354
1	222	10	0017	1230	Salary/Library	-		-	-	-
1	222	10	0017	1791	Salary/Off Schedule	-		-	-	-
1	222	10	0017	2100	Benefits	-		-	-	-
1	222	10	0017	2820	Retirement	-		-	-	-
1	222	10	0017	2830	FICA	-		-	-	-
1	222	10	0017	1790	In Lieu of Health	-		-	-	-
1	222	10	0017	3190	Contracted Service - Media Monitors		3,961	3,961	-	3,961
1	241	10	0017	1150	Salary/Principal	100,781		100,781	-	100,781
1	241	10	0017	1620	Salary/Secretary	29,512		29,512	-	29,512
1	241	10	0017	1630	Salary/aide	9,940		9,940	-	9,940
1	241	10	0017	1791	Salary/Off Schedule	(3,335)		(3,335)	-	(3,335)
1	241	10	0017	2100	Benefits	17,465	(880)	16,585	-	16,585
1	241	10	0017	2820	Retirement	27,219	1,753	28,972	-	28,972
1	241	10	0017	2830	FICA	10,728	-	10,728	-	10,728
1	241	10	0017	2920	In Lieu of Health	2,136		2,136	-	2,136
1	241	10	0017	2990	Other Benefits	5,046		5,046	-	5,046
						\$ 1,386,378	\$ 50,398	\$ 1,436,776	\$ -	\$ 1,436,776

018 Sayre Compensation

1	111	11	0018	1240	Salary/Teacher	\$ 1,341,852	\$ 69,413	\$ 1,411,265	\$ -	\$ 1,411,265
1	111	11	0018	1791	Salary/Off Schedule	(22,134)	(1,145)	(23,279)	-	(23,279)
1	111	11	0018	2100	Benefits	260,784	(13,144)	247,640	-	247,640
1	111	11	0018	2820	Retirement	260,453	31,114	291,567	-	291,567
1	111	11	0018	2830	FICA	102,652	5,310	107,962	-	107,962
1	111	11	0018	2920	In Lieu of Health	10,681		10,681	-	10,681
1	222	11	0018	1230	Salary/Library	-		-	-	-
1	222	11	0018	1791	Salary/Off Schedule	-		-	-	-
1	222	11	0018	2100	Benefits	-		-	-	-
1	222	11	0018	2820	Retirement	-		-	-	-
1	222	11	0018	2830	FICA	-		-	-	-
1	222	11	0018	3190	Contracted Service - Media Monitors		5,942	5,942	-	5,942
1	241	11	0018	1150	Salary/Principal	100,781		100,781	-	100,781
1	241	11	0018	1620	Salary/Secretary	33,673		33,673	-	33,673
1	241	11	0018	1630	Salary/Aide	11,878		11,878	-	11,878
1	241	11	0018	1791	Salary/Off Schedule	(3,594)		(3,594)	-	(3,594)
1	241	11	0018	2100	Benefits	28,628	(1,443)	27,185	-	27,185
1	241	11	0018	2820	Retirement	28,403	1,829	30,232	-	30,232
1	241	11	0018	2830	FICA	11,194	-	11,194	-	11,194
1	241	11	0018	2920	In Lieu of Health	-		-	-	-
1	241	11	0018	2990	Other Benefits	-		-	-	-
						\$ 2,165,251	\$ 97,877	\$ 2,263,128	\$ -	\$ 2,263,128

019 Middle School Alternative Ed.

1	112	03	0019	1241	Salary/Teacher	\$ 139,534		\$ 139,534		\$ 139,534
1	112	03	0019	1791	Salary/Off Schedule	(2,302)		(2,302)		(2,302)
1	112	03	0019	2100	Benefits	29,828	(1,503)	28,325		28,325
1	112	03	0019	2820	Retirement	27,084	1,744	28,828		28,828
1	112	03	0019	2830	FICA	10,674	-	10,674		10,674
						\$ 204,818	\$ 241	\$ 205,059	\$ -	\$ 205,059

020 Instruction - Other Wages

1	190	20	0020	1700	Longevity/Instruction	\$ 40,448		\$ 40,448		\$ 40,448
1	190	20	0020	1702	Salary/504 stipend	4,500		4,500		4,500
1	190	20	0020	2820	Retirement	8,724	562	9,286		9,286
1	190	20	0020	2830	FICA	3,439	-	3,439		3,439
1	190	20	0020	2840	Workers Comp/Instruction	57,526	-	57,526		57,526
1	221	20	0020	1250	Sal/Mentors	11,550		11,550		11,550
1	221	20	0020	1290	Salary/Facilitators	109,700		109,700		109,700

South Lyon Community Schools
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Fund Orgn Loc App Objct					Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
1	221	20	0020	1792	Salary/Travel Stipend	38,000		38,000		38,000
1	221	20	0020	1793	Salary/Oversize Class	-		-		-
1	221	20	0020	2820	Retire/Mentors	23,535	1,516	25,050		25,050
1	221	20	0020	2830	Fica/Mentors	12,183	-	12,183		12,183
						\$ 309,604	\$ 2,077	\$ 311,682	\$ -	\$ 311,682
021 Transportation Admin.										
1	271	28	0021	1170	Salary/Trans Supervision	\$ 79,807	\$ (36,352)	\$ 43,455	\$ -	\$ 43,455
1	271	28	0021	1620	Salary/Secretary Trans	-		-		-
1	271	28	0021	1690	Salary/Dispatcher	30,526	12,000	42,526		42,526
1	271	28	0021	1791	Salary/Off Schedule	(1,820)		(1,820)		(1,820)
1	271	28	0021	1980	Clerical OT	-		-		-
1	271	28	0021	2110	Benefits	18,011	(908)	17,103		17,103
1	271	28	0021	2820	Retirement	21,416	(3,652)	17,764		17,764
1	271	28	0021	2830	FICA	8,441	(1,863)	6,578		6,578
1	271	28	0021	2920	In Lieu of Health	1,752		1,752		1,752
1	271	28	0021	2990	Other Benefits	1,986	-	1,986	-	1,986
						\$ 160,118	\$ (30,774)	\$ 129,344	\$ -	\$ 129,344
022 Admin Services Comp.										
1	232	21	0022	1170	Salary/Asst. Supt. Admin Services	\$ 121,594		\$ 121,594		\$ 121,594
1	232	21	0022	1620	Salary/Secretary Adm Ser	92,552		92,552		92,552
1	232	21	0022	1791	Salary/Off Schedule	(5,930)		(5,930)		(5,930)
1	232	21	0022	2100	Benefits	48,450	(2,442)	46,008		46,008
1	232	21	0022	2820	Retirement	41,566	2,677	44,243		44,243
1	232	21	0022	2830	FICA	16,382	-	16,382		16,382
1	232	21	0022	2920	In Lieu of Health	-		-		-
1	232	21	0022	2990	Other Benefits	9,742		9,742		9,742
1	232	21	0022	1340	Mgr. of Payroll and Benefits					-
1	283	21	0022	1620	Salary/Secretary Personnel	65,654		65,654		65,654
1	283	21	0022	1791	Salary/Off Schedule	(2,784)		(2,784)		(2,784)
1	283	21	0022	1980	Clerical OT	1,500		1,500		1,500
1	283	21	0022	2100	Benefits	24,280	(1,224)	23,056		23,056
1	283	21	0022	2820	Retirement	12,743	821	13,564		13,564
1	283	21	0022	2830	FICA	5,023	-	5,023		5,023
1	283	21	0022	2920	In Lieu of Health	1,068	-	1,068		1,068
						\$ 431,841	\$ (168)	\$ 431,673	\$ -	\$ 431,673
023 Employee Adjustments										
1	111	21	0023	1240	Salary/Teacher Reductions	\$ (342,320)	\$ 342,320	\$ 0	\$ -	\$ 0
1	111	21	0023	1240	Salary/Teacher Retirements/Resigns	(971,314)	971,314	-	-	-
1	111	21	0023	1290	Salary/Schedule C Elementary	-	20,000	20,000		20,000
1	111	21	0023	1291	Salary/Schedule C Additions	-		-		-
1	111	21	0023	1791	Salary/Off Schedule	16,022	(16,022)	(0)		(0)
1	111	21	0023	2110	Benefits	(124,236)		-		-
1	111	21	0023	2820	Retirement	(254,976)	259,108	4,132		4,132
1	111	21	0023	2830	FICA	(100,493)	102,023	1,530		1,530
1	111	21	0023	3110	Long Term Subs- PCMI Elementary		50,000	50,000	5,000	55,000
1	112	21	0023	3110	Long Term Subs- PCMI Middle School		20,000	20,000	20,000	40,000
1	113	21	0023	3110	Long Term Subs- PCMI High School		10,000	10,000	10,000	20,000
1	283	21	0023	1870	Salary/Long Term Teacher Sub	10,000	20,000	30,000	10,000	40,000
1	283	21	0023	2820	Retirement	1,941	4,257	6,198	2,400	8,598
1	283	21	0023	2830	FICA	765	1,530	2,295	765	3,060
1	283	21	0023	2920	In Lieu of Health	-		-		-
1	113	21	0023	3110	Long Term Subs- PCMI	70,000	(70,000)	-	-	-
						\$ (1,694,611)	\$ 1,838,766	\$ 144,155	\$ 48,165	\$ 192,320
024 Guidance Compensation										
1	212	17	0024	1221	Salary/Guidance	\$ 550,607	\$ (240,768)	\$ 309,839	\$ -	\$ 309,839
1	212	17	0024	1222	Salary/Guidance	-	142,393	142,393		142,393
1	212	17	0024	1223	Salary/Guidance Elem	-		-		-
1	212	17	0024	1791	Salary/Off Schedule	(9,082)	1,623	(7,460)		(7,460)
1	212	17	0024	2100	Benefits	79,455	(4,005)	75,450		75,450
1	212	17	0024	2820	Retirement	106,873	(13,442)	93,431		93,431
1	212	17	0024	2830	FICA	42,121	(7,526)	34,596		34,596
1	212	17	0024	2920	In Lieu of Health	6,408		6,408		6,408
1	216	17	0024	3136	Cont. Serv. Elem. Social Worker	-	-	-		-
						\$ 776,382	\$ (121,724)	\$ 654,658	\$ -	\$ 654,658
026 CITA Compensation										
1	226	23	0026	1130	Salary/Curriculum Coordinator	\$ 180,297		\$ 180,297		\$ 180,297
1	226	23	0026	1290	Sal/Tech Facilitator	64,581		64,581		64,581
1	226	23	0026	1620	Salary/Secretary	130,112		130,112		130,112
1	226	23	0026	1791	Salary/Off Schedule	(9,556)		(9,556)		(9,556)
1	226	23	0026	1980	Clerical OT	-		-		-
1	226	23	0026	2100	Benefits	104,029	(5,243)	98,786		98,786
1	226	23	0026	2820	Retirement	72,786	4,687	77,473		77,473
1	226	23	0026	2830	FICA	28,687	-	28,687		28,687
1	226	23	0026	2920	In Lieu of Health	-		-		-
1	226	23	0026	2990	Other Benefits	9,029		9,029		9,029
1	226	23	0026	3190	Contracted Services/Asst. Supt.	152,016	(1,807)	150,209		150,209
						\$ 731,981	\$ (2,363)	\$ 729,618	\$ -	\$ 729,618
027 Ext. Communications										
1	282	20	0027	3150	Cont Services	\$ -		\$ -		\$ -

South Lyon Community Schools
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Fund	Orgn	Loc	App	Objct	Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
1	282	20	0027	3430	Postage	1,500		1,500		1,500
1	282	20	0027	3600	Print & Publish.	7,000		7,000		7,000
1	282	20	0027	7900	Misc Expense	-	-	-	-	-
						\$ 8,500	\$ -	\$ 8,500	\$ -	\$ 8,500
028 Admin Services Operations										
1	110	21	0028	1870	Salary/Teacher Subs	\$ 1,500		\$ 1,500		\$ 1,500
1	110	21	0028	2820	Retirement	255		255		255
1	110	21	0028	2830	FICA	115		115		115
1	110	21	0028	3110	Contracted Serv./Teacher Subs	-		-		-
1	232	21	0028	1890	Salary/Secretary Subs	5,000		5,000		5,000
1	232	21	0028	2490	Salary/Other	5,000		5,000		5,000
1	232	21	0028	2820	Retirement	850		850		850
1	232	21	0028	2830	FICA	383		383		383
1	232	21	0028	3100	Contract Serv/Blood Path.	2,000		2,000		2,000
1	232	21	0028	3190	Contract Serv/PCMI	-		-		-
1	232	21	0028	3192	Contract Serv/Criminal History	300		300		300
1	232	21	0028	3193	Contract Serv/NEOLA	3,000		3,000		3,000
1	232	21	0028	3200	Inserv & Travel	2,300		2,300		2,300
1	232	21	0028	3430	Postage	100		100		100
1	232	21	0028	3500	Advertising	800		800		800
1	232	21	0028	3600	Print & Publishing	3,500		3,500		3,500
1	232	21	0028	4120	Cont Maint/STMS	7,000		7,000		7,000
1	232	21	0028	4220	Equip Rental	3,000		3,000		3,000
1	232	21	0028	5910	Supply	6,000		6,000		6,000
1	232	21	0028	5993	Supply/Longevity	-		-		-
1	232	21	0028	5995	Supply/New Teacher Induction	1,000		1,000		1,000
1	232	21	0028	5996	Supply/Cheers	800		800		800
1	232	21	0028	6410	Furn & Equip	800		800		800
1	232	21	0028	6411	Furn & Equip - ADA	300		300		300
1	232	21	0028	7400	Dues & Fees	5,000		5,000		5,000
1	232	21	0028	7900	Misc Expense	8,000		8,000		8,000
1	283	21	0028	2490	Other Professional Serv PD	-	-	-	-	-
						\$ 57,003	\$ -	\$ 57,003	\$ -	\$ 57,003
030 CITA Operations										
1	110	23	0030	1873	Salary/Subs - Inser & Travel	\$ 6,614		\$ 6,614		\$ 6,614
1	110	23	0030	2820	Retirement	1,866		1,866		1,866
1	110	23	0030	2830	FICA	736		736		736
1	110	23	0030	3111	Contracted Subs	52,395		52,395		52,395
1	110	23	0030	5110	Instructional Supplies	68,750		68,750		68,750
1	110	23	0030	5210	Instructional Textbooks	6,000		6,000		6,000
1	110	23	0030	5900	Supply/Subject Area Comm.	-	20,688	20,688		20,688
1	110	23	0030	5990	Supply/Curriculum	19,800		19,800		19,800
1	110	23	0030	5991	Supply/New Buildings	-		-		-
1	110	23	0030	5993	NCA Accreditation	10,000		10,000		10,000
1	111	23	0030	5110	Instructional Supplies-Elementary					
1	111	23	0030	5210	Instructional Textbooks-Elementary					
1	112	23	0030	5110	Instructional Supplies-Middle School					
1	113	23	0030	5110	Instructional Supplies-High School					
1	221	23	0030	1290	Salary/Teacher Confer Stipend	3,000		3,000		3,000
1	221	23	0030	1820	Salary/Curriculum Assistance	17,768		17,768		17,768
1	221	23	0030	2820	Retirement	3,449		3,449		3,449
1	221	23	0030	2830	FICA	1,360		1,360		1,360
1	221	23	0030	3140	Cont Services/ Prof Staff Dev.	7,500		7,500		7,500
1	221	23	0030	3190	Contract Serv/PCMI	2,913		2,913		2,913
1	221	23	0030	3221	Inserv & Travel/District	17,894		17,894		17,894
1	221	23	0030	5100	Supply -Testing	27,800		27,800		27,800
1	221	23	0030	5994	Interdisciplinary Teaming	5,000		5,000		5,000
1	221	23	0030	6410	Furn & Equip/Crm	10,700		10,700		10,700
1	221	23	0030	7400	Dues & Fees Crm	1,600		1,600		1,600
1	221	23	0030	7902	Misc Exp/Crm Improv	15,800		15,800		15,800
1	226	23	0030	1291	Bus. Buddy Facilitator	4,032		4,032		4,032
1	226	23	0030	1890	Sal/Sec subs Crm	-		-		-
1	226	23	0030	2820	Retirement	783		783		783
1	226	23	0030	2830	FICA	309		309		309
1	226	23	0030	3190	Contract Serv/PCMI	-		-		-
1	226	23	0030	4270	Rental of Equip/Crm	12,640		12,640		12,640
1	226	23	0030	5210	Software	39,768		39,768		39,768
1	226	23	0030	5731	Equipment Repairs	2,000	-	2,000	-	2,000
						\$ 340,477	\$ 20,688	\$ 361,165	\$ -	\$ 361,165
037 South Lyon East High School Allocation										
1	113	02	0037	1870	Salary/Teacher Subs	\$ 20,000		\$ 20,000		\$ 20,000
1	113	02	0037	1872	Salary/Teacher Subs Staff Dev.					
1	113	02	0037	1970	Salary/Extra Duty					
1	113	02	0037	2820	Retirement	3,388		3,388		3,388
1	113	02	0037	2830	FICA	1,530		1,530		1,530
1	113	02	0037	3110	Teacher Subs-Contracted	15,000		15,000		15,000
1	113	02	0037	3111	Staff Dev Subs-Contracted	2,500		2,500		2,500
1	113	02	0037	3112	School Impv. Subs-Contracted	500		500		500
1	113	02	0037	3430	Postage					
1	113	02	0037	4120	Equip Repair	2,000		2,000		2,000

South Lyon Community Schools
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Fund Orgn Loc App Objct					Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
1	113	02	0037	4220	Equipment Rental					
1	113	02	0037	5100	Tch Supply	33,595	8,343	41,938		41,938
1	113	02	0037	5110	Supply - Voc Ed	2,500		2,500		2,500
1	113	02	0037	5150	Technology Supply	5,500		5,500		5,500
1	113	02	0037	5180	Supply - Food	-		-		-
1	113	02	0037	5200	Textbooks	35,000		35,000		35,000
1	113	02	0037	5210	Textbooks - Voc Ed	750		750		750
1	113	02	0037	5990	Misc Supply/Graduation	7,000		7,000		7,000
1	113	02	0037	6410	Furn & Equipment	5,000		5,000		5,000
1	113	02	0037	6412	Furn & Equip/C/O HS	-		-		-
1	113	02	0037	7900	Misc Expense	12,500		12,500		12,500
1	113	02	0037	7901	Misc Exp/Supplemental	1,000		1,000		1,000
1	212	02	0037	1224	In-School Suspension	7,500		7,500		7,500
1	212	02	0037	1791	Salary/Off Schedule	-		-		-
1	212	02	0037	2100	Benefits	4,000		4,000		4,000
1	212	02	0037	2820	Retirement	1,271		1,271		1,271
1	212	02	0037	2830	FICA	574		574		574
1	219	02	0037	1692	Salary/Lunch Aide	14,500		14,500		14,500
1	219	02	0037	1693	Salary/Hall Monitors	9,000		9,000		9,000
1	219	02	0037	2820	Retirement	5,541		5,541		5,541
1	219	02	0037	2830	FICA	1,990		1,990		1,990
1	219	02	0037	3190	Contract Serv/PCMI	-		-		-
1	221	02	0037	1872	Salary/Teacher Subs S/Dev	2,500		2,500		2,500
1	221	02	0037	1875	Salary/Teacher Subs - PA25	250		250		250
1	221	02	0037	2820	Retirement	124		124		124
1	221	02	0037	2830	FICA	57		57		57
1	221	02	0037	3120	Inservice Training	-		-		-
1	221	02	0037	3220	Consultant/School Improv.	4,244		4,244		4,244
1	221	02	0037	3221	Inservice/Staff Development	2,000		2,000		2,000
1	221	02	0037	7904	Misc Expense/PA 25	1,500		1,500		1,500
1	222	02	0037	5300	Library Books & Supply	5,000		5,000		5,000
1	222	02	0037	5400	Library Periodicals	2,500		2,500		2,500
1	222	02	0037	5990	Supply/AV	1,246		1,246		1,246
1	241	02	0037	1890	Salary/Secretary Subs	1,416		1,416		1,416
1	241	02	0037	2820	Retirement	240		240		240
1	241	02	0037	2830	FICA	108		108		108
1	241	02	0037	3190	Contract Serv/PCMI	-		-		-
1	241	02	0037	4220	Equipment Rental	20,000		20,000		20,000
1	241	02	0037	5910	Office Supply	25,000		25,000		25,000
1	249	02	0037	4220	Rental-Graduation					
1	249	02	0037	5999	Supply-Graduation					
1	261	02	0037	3410	Telephone					
1	261	02	0037	4101	Cont Maint Inst	1,500		1,500		1,500
1	271	02	0037	1613	Salary/Field Trips	3,000		3,000		3,000
1	271	02	0037	2820	Retirement	508		508		508
1	271	02	0037	2830	FICA	230		230		230
1	271	02	0037	4130	Bus Mileage Charge					
1	282	02	0037	3410	Telephone	5,062		5,062		5,062
1	282	02	0037	3430	Postage	9,500		9,500		9,500
						\$ 278,123	\$ 8,343	\$ 286,466	\$ -	\$ 286,466
038 South Lyon East High School Auditorium										
1	310	02	0038	1590	Salary/Auditorium Tech	\$ 30,405		\$ 30,405		\$ 30,405
1	310	02	0038	1791	Salary/Off Schedule	\$ (1,289)		(1,289)		(1,289)
1	310	02	0038	2100	Benefits	1,639		1,639		1,639
1	310	02	0038	2820	Retirement	5,902	380	6,282		6,282
1	310	02	0038	2830	FICA	2,326	-	2,326	-	2,326
1	310	02	0038	3190	Contract Serv/PCMI	3,000		3,000		3,000
1	310	02	0038	3210	Inservice / Travel	150		150		150
1	310	02	0038	5910	Supply/Auditorium	1,000		1,000		1,000
1	310	02	0038	6410	Equipment/Auditorium	-		-	-	-
						\$ 43,132	\$ 380	\$ 43,513	\$ -	\$ 43,513
039 South Lyon East High School Extra Curricular										
1	219	02	0039	1299	Salary/E. Curricular	\$ 39,111	\$ 14,000	\$ 53,111		\$ 53,111
1	219	02	0039	1691	Salary/Parking Lot Attendant	19,040		19,040		19,040
1	219	02	0039	2820	Retirement	11,287	3,619	14,906		14,906
1	219	02	0039	2830	FICA	4,449	1,071	5,520		5,520
1	219	02	0039	3190	Extra Curricular Contracted Serv.	11,620	(5,000)	6,620		6,620
1	219	02	0039	3220	Inser & Travel/Speech	4,500		4,500		4,500
1	261	02	0039	1962	Salary - Building Engineer OT	2,500		2,500		2,500
1	261	02	0039	1964	Salary - Custodial OT	3,500		3,500		3,500
1	261	02	0039	2820	Retirement	1,165	75	1,240		1,240
1	261	02	0039	2830	FICA	459	-	459		459
1	271	02	0039	1615	Salary - Bus Drivers	3,000		3,000		3,000
1	271	02	0039	2820	Retirement	582	38	620		620
1	271	02	0039	2830	FICA	230	-	230		230
1	271	02	0039	4130	Bus Mileage Charge	-		-	-	-
						\$ 101,442	\$ 13,803	\$ 115,245	\$ -	\$ 115,245
040 South Lyon High School Allocation										
1	113	01	0040	1870	Salary/Teacher Subs	\$ 12,000	\$ 28,000	\$ 40,000	\$ -	\$ 40,000
1	113	01	0040	1872	Salary/Teacher Subs Staff Dev.					

South Lyon Community Schools
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Fund Orgn Loc App Objct					Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
1	113	01	0040	1970	Salary/Extra Duty					
1	113	01	0040	2820	Retirement	2,033	3,467	5,500	-	5,500
1	113	01	0040	2830	FICA	918	2,182	3,100	-	3,100
1	113	01	0040	3110	Teacher Subs-Contracted	27,600	(5,600)	22,000	-	22,000
1	113	01	0040	3111	Staff Dev Subs-Contracted	4,000	1,000	5,000	-	5,000
1	113	01	0040	3112	School Impv. Subs-Contracted	500	-	500	-	500
1	113	01	0040	3190	Cont.Services/Professional	-	-	-	-	-
1	113	01	0040	3430	Postage					
1	113	01	0040	4120	Equip Repair	3,244	556	3,800	-	3,800
1	113	01	0040	4220	Equipment Rental					
1	113	01	0040	5100	Tch Supply	79,257	(4,351)	74,906	-	74,906
1	113	01	0040	5110	Supply - Voc Ed	3,952	558	4,510	-	4,510
1	113	01	0040	5120	Supply - Band	-	-	-	-	-
1	113	01	0040	5150	Technology Supply	8,966	(3,966)	5,000	-	5,000
1	113	01	0040	5180	Supply - Food	3,491	(3,491)	-	-	-
1	113	01	0040	5200	Textbooks	25,594	406	26,000	-	26,000
1	113	01	0040	5210	Textbooks - Voc Ed	5,298	(3,298)	2,000	-	2,000
1	113	01	0040	5990	Misc Supply/Graduation	8,500	(8,500)	-	-	-
1	113	01	0040	6410	Furn & Equipment	5,000	3,341	8,341	-	8,341
1	113	01	0040	6412	Furn & Equip/C/O HS	-	-	-	-	-
1	113	01	0040	7410	Dues and Fees					
1	113	01	0040	7900	Misc Expense	5,000	1,550	6,550	-	6,550
1	113	01	0040	7901	Misc Exp/Supplemental	-	-	-	-	-
1	212	01	0040	1224	In-School Suspension	9,000	2,000	11,000	-	11,000
1	212	01	0040	1791	Salary/Off Schedule	(28)	-	(28)	-	(28)
1	212	01	0040	2100	Benefits	5,500	735	6,235	-	6,235
1	212	01	0040	2820	Retirement	1,525	375	1,900	-	1,900
1	212	01	0040	2830	FICA	689	112	800	-	800
1	219	01	0040	1692	Salary/Lunch Aide	32,000	(1,000)	31,000	-	31,000
1	219	01	0040	1693	Salary/Hall Monitors	7,000	9,000	16,000	-	16,000
1	219	01	0040	2820	Retirement	6,607	2,516	9,123	-	9,123
1	219	01	0040	2830	FICA	2,984	613	3,596	-	3,596
1	219	01	0040	3190	Cont.Services/Professional		8,000	8,000	-	8,000
1	221	01	0040	1872	Salary/Teacher Subs S/Dev	-	3,000	3,000	-	3,000
1	221	01	0040	1875	Salary/Teacher Subs - PA25	-	-	-	-	-
1	221	01	0040	2820	Retirement	-	582	582	-	582
1	221	01	0040	2830	FICA	-	230	230	-	230
1	221	01	0040	3120	Conf&Travel/School Improv.	-	2,500	2,500	-	2,500
1	221	01	0040	3220	Consultant/School Improv.	5,500	(3,700)	1,800	-	1,800
1	221	01	0040	3221	Inservice/Staff Development	2,500	(2,500)	-	-	-
1	221	01	0040	7904	Misc Expense/PA 25	1,200	(1,200)	-	-	-
1	222	01	0040	5300	Library Books & Supply	6,500	(3,850)	2,650	-	2,650
1	222	01	0040	5400	Library Periodicals	4,400	3,200	7,600	-	7,600
1	222	01	0040	5990	Supply/AV	2,000	1,600	3,600	-	3,600
1	241	01	0040	1890	Salary/Secretary Subs	4,000	-	4,000	-	4,000
1	241	01	0040	2820	Retirement	678	98	776	-	776
1	241	01	0040	2830	FICA	306	-	306	-	306
1	241	01	0040	3190	Cont.Services/Professional	-	700	700	-	700
1	241	01	0040	4220	Equipment Rental	54,000	(15,000)	39,000	-	39,000
1	241	01	0040	5910	Office Supply	6,000	(1,500)	4,500	-	4,500
1	261	01	0040	3410	Telephone					
1	261	01	0040	4101	Cont Maint Inst	1,500	1,000	2,500	-	2,500
1	271	01	0040	1613	Salary/Field Trips	3,500	(1,950)	1,550	-	1,550
1	271	01	0040	2820	Retirement	593	(292)	301	-	301
1	271	01	0040	2830	FICA	265	(146)	119	-	119
1	271	01	0040	4130	Bus Mileage Charge					
1	282	01	0040	3410	Telephone	10,000	(5,300)	4,700	-	4,700
1	282	01	0040	3430	Postage	12,000	2,500	14,500	-	14,500
						\$ 375,570	\$ 14,178	\$ 389,747	\$ -	\$ 389,747
041 South Lyon High School Auditorium										
1	310	01	0041	1590	Salary/Auditorium Tech	\$ 30,439		\$ 30,439		\$ 30,439
1	310	01	0041	1791	Salary/Off Schedule	(1,291)		(1,291)		(1,291)
1	310	01	0041	2100	Benefits	14,748		14,748		14,748
1	310	01	0041	2820	Retirement	5,908	380	6,289		6,289
1	310	01	0041	2830	FICA	2,329	-	2,329		2,329
1	310	01	0041	5910	Supply/Auditorium	1,000		1,000		1,000
1	310	01	0041	6410	Equipment/Auditorium	-		-		-
						\$ 53,134	\$ 380	\$ 53,514	\$ -	\$ 53,514
043 HS Extra Curricular										
1	219	01	0043	1290	Salary/Accompanist	\$ 15,705		\$ 15,705		\$ 15,705
1	219	01	0043	1299	Salary/E.Curricular	66,527	(20,000)	46,527		46,527
1	219	01	0043	1691	Salary/Parking Lot Attendant	19,117		19,117		19,117
1	219	01	0043	2820	Retirement	19,672	(2,865)	16,807		16,807
1	219	01	0043	2830	FICA	7,753	(1,530)	6,223		6,223
1	219	01	0043	3190	Cont.Services/PCMI	36,866		36,866		36,866
1	219	01	0043	3220	Inser & Travel/Speech	5,500		5,500		5,500
1	261	01	0043	1962	Salary - Building Engineer OT	3,000		3,000		3,000
1	261	01	0043	1964	Salary - Custodial OT	4,500		4,500		4,500
1	261	01	0043	2820	Retirement	1,456	94	1,550		1,550
1	261	01	0043	2830	FICA	574	-	574		574

South Lyon Community Schools
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Fund	Orgn	Loc	App	Objct	Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
1	271	01	0043	1615	Salary - Bus Drivers	4,500		4,500		4,500
1	271	01	0043	2820	Retirement	873	56	930		930
1	271	01	0043	2830	FICA	344	-	344		344
1	271	01	0043	4130	Bus Mileage Charge	-	-	-	-	-
						\$ 186,388	\$ (24,245)	\$ 162,142	\$ -	\$ 162,142
045 Millennium MS Alloc.										
1	112	03	0045	1793	Salary/Class Size Overages	\$ 15,000		\$ 15,000		\$ 15,000
1	112	03	0045	1870	Salary/Teacher Subs	15,000		15,000	\$ 2,000	17,000
1	112	03	0045	1872	Salary/Teacher Subs Staff Dev.					
1	112	03	0045	1970	Salary/Extra Duty					
1	112	03	0045	2820	Retirement	5,823		5,823		5,823
1	112	03	0045	2830	FICA	2,295		2,295		2,295
1	112	03	0045	3110	Teacher Subs-Contracted	30,000		30,000		30,000
1	112	03	0045	3111	Staff Dev Subs-Contracted	-		-		-
1	112	03	0045	3112	School Impv. Subs-Contracted	2,125		2,125		2,125
1	112	03	0045	4220	Equipment Rental					
1	112	03	0045	4910	Other Purchased Services				5,000	5,000
1	112	03	0045	5100	Teaching Supply	5,250	10,212	15,462	500	15,962
1	112	03	0045	5101	Instructional Supply	36,353	8,000	44,353		44,353
1	112	03	0045	5150	Supply / Technology	8,000		8,000		8,000
1	112	03	0045	5200	Textbooks	3,000		3,000		3,000
1	112	03	0045	5990	Misc Supply	3,450		3,450		3,450
1	112	03	0045	6410	Furn & Equipment	-	3,900	3,900	1,200	5,100
1	112	03	0045	6411	Furn & Equipment C/O					
1	112	03	0045	6450	Furn & Equipment Replacement	3,000		3,000	1,200	4,200
1	112	03	0045	7900	Misc Expense	3,279		3,279		3,279
1	212	03	0045	1224	Salary/In Schl Suspension	9,271		9,271		9,271
1	212	03	0045	1791	Salary/Off Schedule	-		-		-
1	212	03	0045	2100	Benefits	6,600		6,600		6,600
1	212	03	0045	2820	Retirement	1,799		1,799		1,799
1	212	03	0045	2830	FICA	709		709		709
1	219	03	0045	1691	Salary/Lunch Aide	35,800		35,800		35,800
1	219	03	0045	2820	Retirement	6,949		6,949		6,949
1	219	03	0045	2830	FICA	2,738		2,738		2,738
1	221	03	0045	1871	Salary/Teacher Subs Schl-Imp	2,125		2,125		2,125
1	221	03	0045	1872	Salary/Teacher Subs- Staff D	-		-		-
1	221	03	0045	2820	Retirement	412		412		412
1	221	03	0045	2830	FICA	163		163		163
1	221	03	0045	3120	Consultant/Schl Impr	-		-		-
1	221	03	0045	3220	Inservice/Staff Development	-		-		-
1	221	03	0045	3221	Conf&Travel/Schl Impr	500		500		500
1	221	03	0045	3226	Conf&Travel/Schl Impr					
1	222	03	0045	5300	Library Books & Supply	1,000		1,000		1,000
1	222	03	0045	5400	Library Periodicals	-		-		-
1	222	03	0045	5990	Supply/AV	454		454		454
1	241	03	0045	1890	Salary/Secretary Subs	3,000		3,000		3,000
1	241	03	0045	2820	Retirement	582		582		582
1	241	03	0045	2830	FICA	230		230		230
1	241	03	0045	3190	Cont.Services/PCMI	1,000		1,000		1,000
1	241	03	0045	4220	Equip Rental	12,000		12,000		12,000
1	241	03	0045	5910	Office Supply	1,500		1,500		1,500
1	241	03	0045	6410	Furn & Equipment					
1	241	03	0045	7410	Dues and Fees					
1	241	03	0045	7900	Misc Expense					
1	261	03	0045	1964	Salary - Custodial OT	-		-		-
1	261	03	0045	2820	Retirement	-		-		-
1	261	03	0045	2830	FICA	-		-		-
1	261	03	0045	4101	Cont Maint - Instruction	1,500		1,500		1,500
1	261	03	0045	7400	Dues and Fees	1,000		1,000		1,000
1	271	03	0045	1613	Salary/Field Trips	-		-		-
1	271	03	0045	2820	Retirement	-		-		-
1	271	03	0045	2830	FICA	-		-		-
1	271	03	0045	4130	Bus Mileage Charge					
1	282	03	0045	3410	Telephone	4,000		4,000		4,000
1	282	03	0045	3430	Postage	6,000		6,000		6,000
						\$ 231,907	\$ 22,112	\$ 254,019	\$ 9,900	\$ 263,919
046 Millennium MS Extra Curricular										
1	219	03	0046	1299	Salary/E. Curricular	\$ 17,884	\$ 10,000	\$ 27,884		\$ 27,884
1	219	03	0046	2820	Retirement	3,471	2,290	5,761		5,761
1	219	03	0046	2830	FICA	1,368	765	2,133		2,133
1	261	03	0046	1962	Salary - Building Engineer OT	200		200		200
1	261	03	0046	1964	Salary - Custodial OT	500		500		500
1	261	03	0046	2820	Retirement	136	9	145		145
1	261	03	0046	2830	FICA	54	-	54		54
1	271	03	0046	1615	Salary - Bus Driver	1,000		1,000		1,000
1	271	03	0046	2820	Retirement	167	-	167		167
1	271	03	0046	2830	FICA	77	-	77		77
1	271	03	0046	4130	Bus Mileage Charge	-	-	-	-	-
						\$ 24,856	\$ 13,063	\$ 37,920	\$ -	\$ 37,920
047 Centennial MS Alloc.										
1	112	04	0047	1870	Salary/Teacher Subs	\$ 12,400		\$ 12,400		\$ 12,400
1	112	04	0047	1872	Salary/Teacher Subs Staff Dev.					
1	112	04	0047	1970	Salary/Extra Duty					

South Lyon Community Schools
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1	112	04	0047	2820	Retirement	2,407		2,407		2,407
1	112	04	0047	2830	FICA	949		949		949
1	112	04	0047	3110	Teacher Subs-Contracted	64,000	(9,369)	54,631		54,631
1	112	04	0047	3111	Staff Dev Subs-Contracted	2,000		2,000		2,000
1	112	04	0047	3112	School Impv. Subs-Contracted	2,000		2,000		2,000
1	112	04	0047	4220	Equipment Rental					
1	112	04	0047	5100	Teaching Supply	26,500		26,500		26,500
1	112	04	0047	5101	Instructional Supply					
1	112	04	0047	5150	Supply / Technology	3,610		3,610		3,610
1	112	04	0047	5170	Supply / Art			-		-
1	112	04	0047	5200	Textbooks	6,500		6,500		6,500
1	112	04	0047	5990	Misc Supply	3,500		3,500		3,500
1	112	04	0047	6410	Furn & Equipment	11,000		11,000		11,000
1	112	04	0047	6411	Furn & Equipment C/O	-		-		-
1	112	04	0047	6450	Equip Replacement	1,000		1,000		1,000
1	112	04	0047	7410	Dues and Fees					
1	112	04	0047	7900	Misc Expense	4,000		4,000		4,000
1	212	04	0047	1224	Salary/Restorative	13,000		13,000		13,000
1	212	04	0047	1791	Salary - Off Schedule					
1	212	04	0047	2100	Benefits			-		-
1	212	04	0047	2821	Retirement	2,523		2,523		2,523
1	212	04	0047	2831	FICA	995		995		995
1	219	04	0047	1691	Salary/Lunch Aide	32,000		32,000		32,000
1	219	04	0047	1791	Salary - Off Schedule			-		-
1	219	04	0047	2100	Benefits			-		-
1	219	04	0047	2820	Retirement	6,211		6,211		6,211
1	219	04	0047	2830	FICA	2,448		2,448		2,448
1	221	04	0047	1870	Sal/Teacher Subs-School Impr			-		-
1	221	04	0047	1872	Salary/Teacher Subs- Staff D	1,000		1,000		1,000
1	221	04	0047	2820	Retirement	194		194		194
1	221	04	0047	2830	FICA	77		77		77
1	221	04	0047	3120	Consultant Fees/School Impr	500		500		500
1	221	04	0047	3220	Inservice/Staff Development	2,000		2,000		2,000
1	221	04	0047	3221	Conference and Travel			-		-
1	222	04	0047	5300	Library Books & Supply	1,000		1,000		1,000
1	222	04	0047	5400	Library Periodicals	1,361		1,361		1,361
1	222	04	0047	5990	Supply/AV			-		-
1	241	04	0047	1890	Salary/Secretary Subs	1,500		1,500		1,500
1	241	04	0047	2820	Retirement	291		291		291
1	241	04	0047	2830	FICA	115		115		115
1	241	04	0047	3190	Cont.Services/PCMI			-		-
1	241	04	0047	5910	Office Supply	3,000		3,000		3,000
1	261	04	0047	3410	Telephone					
1	261	04	0047	3430	Postage					
1	261	04	0047	4101	Cont Maint Instruction	12,000		12,000		12,000
1	271	04	0047	1613	Salary/Field Trips			-		-
1	271	04	0047	2820	Retirement			-		-
1	271	04	0047	2830	FICA					
1	271	04	0047	4130	Bus Mileage Charge					
1	282	04	0047	3410	Telephone	6,000		6,000		6,000
1	282	04	0047	3430	Postage	3,000		3,000		3,000
						\$ 229,081	\$ (9,369)	\$ 219,712	\$ -	\$ 219,712

048 Centennial MS Extra Curricular

1	219	04	0048	1299	Salary/E. Curricular	\$ 17,884	\$ 10,000	\$ 27,884		\$ 27,884
1	219	04	0048	2820	Retirement	3,471	2,290	5,761		5,761
1	219	04	0048	2830	FICA	1,368	765	2,133		2,133
1	219	04	0048	6410	Band Instruments			-		-
1	261	04	0048	1962	Salary - Building Engineer OT	200		200		200
1	261	04	0048	1964	Salary - Custodial OT	500		500		500
1	261	04	0048	2820	Retirement	136	9	145		145
1	261	04	0048	2830	FICA	54	-	54		54
1	271	04	0048	1615	Salary - Bus Driver	800		800		800
1	271	04	0048	2820	Retirement	155	10	165		165
1	271	04	0048	2830	FICA	61	-	61		61
1	271	04	0048	4130	Bus Mileage Charge	-	-	-		-
						\$ 24,629	\$ 13,073	\$ 37,703	\$ -	\$ 37,703

049 Bartlett Allocation

1	111	06	0049	1870	Salary/Teacher Subs	\$ 1,000		\$ 1,000		\$ 1,000
1	111	06	0049	1872	Salary/Teacher Subs Staff Dev.					
1	111	06	0049	2820	Retirement	194		194		194
1	111	06	0049	2830	FICA	77		77		77
1	111	06	0049	3110	Teacher Subs-Contracted	12,000		12,000		12,000
1	111	06	0049	3111	Staff Dev Subs-Contracted	1,500		1,500		1,500
1	111	06	0049	3112	School Impv. Subs-Contracted	1,500		1,500		1,500
1	111	06	0049	3430	Postage					
1	111	06	0049	4220	Equipment Rental					
1	111	06	0049	5100	Teaching Supply	31,619	(316)	31,303		31,303
1	111	06	0049	5150	Supply / Technology	3,000		3,000		3,000
1	111	06	0049	5170	Supply / Art	800		800		800
1	111	06	0049	5200	Textbooks	100		100		100
1	111	06	0049	5990	Misc Supply	1,000		1,000		1,000
1	111	06	0049	6410	Furn & Equipment	1,000	4,800	5,800	19,663	25,463
1	111	06	0049	6450	Furn & Equipment Replacement	1,500		1,500		1,500

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1	111	06	0049	7900	Misc Expense	2,500		2,500		2,500
1	219	06	0049	1691	Salary/Lunch Aide	21,000		21,000		21,000
1	219	06	0049	2820	Retirement	4,076		4,076		4,076
1	219	06	0049	2830	FICA	1,607		1,607		1,607
1	221	06	0049	1870	Salary/Teacher Subs Schl-Imp	-		-		-
1	221	06	0049	1691	Salary/Teacher Subs- Staff D	500		500		500
1	221	06	0049	1872	Salary/Teacher Subs- Staff D	-		-		-
1	221	06	0049	2821	Retirement	97		97		97
1	221	06	0049	2831	FICA	38		38		38
1	221	06	0049	3120	Consultant/School Improv.	-		-		-
1	221	06	0049	3220	Inservice/Schl-Improvement	-		-		-
1	221	06	0049	3221	Inservice/Staff Development	3,500		3,500		3,500
1	221	06	0049	5100	Supply/Schl-Imp C/O	-		-		-
1	222	06	0049	1230	Media Specialist Extra Duty					
1	222	06	0049	2820	Retirement					
1	222	06	0049	2830	FICA					
1	222	06	0049	5300	Library Books & Supply	800		800		800
1	222	06	0049	5400	Library Periodicals	500		500		500
1	222	06	0049	5990	Supply AV	600		600		600
1	241	06	0049	1890	Salary/Secretary Subs	2,500		2,500		2,500
1	241	06	0049	2820	Retirement	485		485		485
1	241	06	0049	2830	FICA	191		191		191
1	241	06	0049	3190	Cont.Services/PCMI	-		-		-
1	241	06	0049	5910	Office Supply	2,000		2,000		2,000
1	261	06	0049	1964	Salary - Custodial OT	100		100		100
1	261	06	0049	2820	Retirement	19		19		19
1	261	06	0049	2830	FICA	8		8		8
1	261	06	0049	3410	Telephone					
1	261	06	0049	4101	Contracted Maint Instruction	8,000		8,000		8,000
1	261	06	0049	4120	Building Improvement	1,500		1,500		1,500
1	271	06	0049	1613	Salary/Field Trips	1,800		1,800		1,800
1	271	06	0049	2820	Retirement	349		349		349
1	271	06	0049	2830	FICA	138	-	138	-	138
1	271	06	0049	4130	Bus Mileage Charge - Field Trips	2,000		2,000		2,000
1	282	06	0049	3410	Telephone	3,000		3,000		3,000
1	282	06	0049	3430	Postage	850		850		850
						\$ 113,448	\$ 4,484	\$ 117,932	\$ 19,663	\$ 137,595

050 Brummer Allocation

1	111	07	0050	1870	Salary/Teacher Subs	\$ 8,000		\$ 8,000	\$ 5,000	\$ 13,000
1	111	07	0050	1872	Salary/Teacher Subs Staff Dev.					
1	111	07	0050	2820	Retirement	1,553		1,553		1,553
1	111	07	0050	2830	FICA	612		612		612
1	111	07	0050	3110	Teacher Subs-Contracted	16,640		16,640		16,640
1	111	07	0050	3111	Staff Dev Subs-Contracted	3,720		3,720		3,720
1	111	07	0050	3112	School Impv. Subs-Contracted	4,000		4,000		4,000
1	111	07	0050	3430	Postage					
1	111	07	0050	4220	Equipment Rental					
1	111	07	0050	5100	Teaching Supply	28,381	4,999	33,380		33,380
1	111	07	0050	5150	Supply / Technology	2,697		2,697		2,697
1	111	07	0050	5170	Supply / Art	930		930		930
1	111	07	0050	5200	Textbooks	837		837		837
1	111	07	0050	5990	Misc Supply	837		837		837
1	111	07	0050	6410	Furn & Equipment	-	36,000	36,000		36,000
1	111	07	0050	6411	Furn & Equipment C/O	-		-	12,000	12,000
1	111	07	0050	7900	Misc Expense	2,024		2,024		2,024
1	219	07	0050	1691	Salary/Lunch Aide	22,878		22,878		22,878
1	219	07	0050	2820	Retirement	4,441		4,441		4,441
1	219	07	0050	2830	FICA	1,750		1,750		1,750
1	221	07	0050	1290	Sal/Teacher Subs-School Impr	-		-		-
1	221	07	0050	1871	Salary/Teacher Subs- Staff D	-		-		-
1	221	07	0050	2821	Retirement	-		-		-
1	221	07	0050	2831	FICA	-		-		-
1	221	07	0050	3120	Consultant Fees/School Impr	-		-		-
1	221	07	0050	3220	Inservice/Staff Development	-		-		-
1	221	07	0050	3221	Conference and Travel	1,000		1,000		1,000
1	221	07	0050	5990	Supply/School Impr	-		-		-
1	222	07	0050	1230	Media Specialist Extra Duty					
1	222	07	0050	2820	Retirement					
1	222	07	0050	2830	FICA					
1	222	07	0050	5300	Library Books & Supply	1,669		1,669		1,669
1	222	07	0050	5400	Library Periodicals	600		600		600
1	222	07	0050	5990	Supply/AV	300		300		300
1	241	07	0050	1890	Salary/Secretary Subs	2,000		2,000		2,000
1	241	07	0050	2820	Retirement	388		388		388
1	241	07	0050	2830	FICA	153		153		153
1	241	07	0050	3190	Cont.Services/PCMI	-		-		-
1	241	07	0050	5910	Office Supply	465		465		465
1	261	07	0050	3410	Telephone					
1	261	07	0050	4101	Cont Maint Instruction	4,097		4,097		4,097
1	261	07	0050	1964	Salary - Custodial OT	-		-		-
1	261	07	0050	2820	Retirement	-		-		-
1	261	07	0050	2830	FICA	-		-		-
1	271	07	0050	1613	Salary/Field Trips	930		930		930

South Lyon Community Schools
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Fund					Original Budget	Change	Budget Amendment #1	Change	Budget Amendment #2	
Orgn	Loc	App	Objct	Description	2010-11		10-11		10-11	
1	271	07	0050	2820	Retirement	181		181		181
1	271	07	0050	2830	FICA	71	-	71	-	71
1	271	07	0050	4130	Bus Mileage Charge - Field Trips					
1	282	07	0050	3410	Telephone	3,999		3,999		3,999
1	282	07	0050	3430	Postage	744		744		744
					\$ 115,897	\$ 40,999	\$ 156,896	\$ 17,000	\$ 173,896	
051 Dolsen Allocation										
1	111	08	0051	1870	Salary/Teacher Subs	\$ 800		\$ 800		\$ 800
1	111	08	0051	1872	Salary/Teacher Subs Staff Dev.					
1	111	08	0051	2820	Retirement	155		155		155
1	111	08	0051	2830	FICA	61		61		61
1	111	08	0051	3110	Teacher Subs-Contracted	11,000		11,000		11,000
1	111	08	0051	3111	Staff Dev Subs-Contracted	2,000		2,000		2,000
1	111	08	0051	3112	School Impv. Subs-Contracted	-		-		-
1	111	08	0051	4220	Equipment Rental					
1	111	08	0051	5100	Teaching Supply	40,000	2,040	42,040		42,040
1	111	08	0051	5990	Misc Supply	2,000		2,000		2,000
1	111	08	0051	6410	Furn & Equip	4,000		4,000		4,000
1	111	08	0051	6450	Furn & Equip Replacement	800		800		800
1	111	08	0051	7900	Misc Expense	792		792		792
1	219	08	0051	1691	Salary/Lunch Aide	20,000		20,000		20,000
1	219	08	0051	2820	Retirement	3,882		3,882		3,882
1	219	08	0051	2830	FICA	1,530		1,530		1,530
1	221	08	0051	1870	Sal/Tchr Subs Schl-Imp	-		-		-
1	221	08	0051	1872	Salary/Teacher Subs- Staff D	1,000		1,000		1,000
1	221	08	0051	2820	Retirement	194		194		194
1	221	08	0051	2830	FICA	77		77		77
1	221	08	0051	3120	Consultant/School Imp	-		-		-
1	221	08	0051	3190	Cont.Services/PCMI	-		-		-
1	221	08	0051	3220	Conf & Travel/School Imp	2,000		2,000		2,000
1	221	08	0051	3220	Inservice/Staff Development	-		-		-
1	221	08	0051	5100	Supply/School Imp	-		-		-
1	222	08	0051	1230	Media Specialist Extra Duty					
1	222	08	0051	2820	Retirement					
1	222	08	0051	2830	FICA					
1	222	08	0051	5300	Library Books & Supply	-	4,000	4,000		4,000
1	222	08	0051	5400	Library Periodicals	-		-		-
1	222	08	0051	5990	Supply/AV	-		-		-
1	241	08	0051	1890	Salary/Secretary Subs	2,500		2,500		2,500
1	241	08	0051	2820	Retirement	485		485		485
1	241	08	0051	2830	FICA	191		191		191
1	241	08	0051	3190	Cont.Services/PCMI	-		-		-
1	241	08	0051	5910	Office Supply	800		800		800
1	261	08	0051	3410	Telephone					
1	261	08	0051	3430	Postage					
1	261	08	0051	4101	Contracted Maint-Instruction	4,000		4,000		4,000
1	271	08	0051	1613	Salary/Field Trips	1,200		1,200		1,200
1	271	08	0051	2820	Retirement	233		233		233
1	271	08	0051	2830	FICA	92	-	92	-	92
1	271	08	0051	4130	Bus Mileage Charge - Field Trips	3,000		3,000		3,000
1	282	08	0051	3410	Telephone	500		500		500
1	282	08	0051	3430	Postage	500		500		500
					\$ 103,792	\$ 6,040	\$ 109,832	\$ -	\$ 109,832	
052 Kent Lake Allocation										
1	111	09	0052	1870	Salary/Teacher Subs	\$ 3,000		\$ 3,000		\$ 3,000
1	111	09	0052	1872	Salary/Teacher Subs Staff Dev.					
1	111	09	0052	2820	Retirement	582		582		582
1	111	09	0052	2830	FICA	230		230		230
1	111	09	0052	3110	Teacher Subs-Contracted	19,000		19,000		19,000
1	111	09	0052	3111	Staff Dev Subs-Contracted	-		-		-
1	111	09	0052	3112	School Impv. Subs-Contracted	-		-		-
1	111	09	0052	3430	Postage					
1	111	09	0052	4220	Equipment Rental					
1	111	09	0052	5100	Teaching Supply	21,693	(4,329)	17,364		17,364
1	111	09	0052	5150	Supply / Technology	1,956	-	1,956		1,956
1	111	09	0052	5170	Supply / Art	1,775		1,775		1,775
1	111	09	0052	5200	Textbooks	2,475		2,475		2,475
1	111	09	0052	5990	Misc Supply	10,900		10,900		10,900
1	111	09	0052	6410	Furn & Equipment	-	56,271	56,271		56,271
1	111	09	0052	6450	Furn & Equipment Replacement	-		-		-
1	111	09	0052	7900	Misc Expense	5,600		5,600		5,600
1	212	09	0052	1224	Salary/Intervention	7,500		7,500		7,500
1	212	09	0052	1791	Salary - Off Schedule					
1	212	09	0052	2100	Benefits	3,762		3,762		3,762
1	212	09	0052	2820	Retirement	1,456		1,456		1,456
1	212	09	0052	2830	FICA	574		574		574
1	219	09	0052	1691	Salary/Lunch Aide	25,000		25,000		25,000
1	219	09	0052	2820	Retirement	4,853		4,853		4,853
1	219	09	0052	2830	FICA	1,913		1,913		1,913
1	219	09	0052	1290	Sal/ Other	-		-		-
1	221	09	0052	1872	Salary/Teacher Subs- Staff D	-		-		-
1	221	09	0052	2820	Retirement	-		-		-
1	221	09	0052	2830	FICA	-		-		-

South Lyon Community Schools
GENERAL FUND

Fund	Orgn	Loc	App	Objct	Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
1	221	09	0052	3190	Cont.Services/PCMI			-		-
1	221	09	0052	3220	Conference and Travel	500		500		500
1	221	09	0052	5100	Supply/School Impr	-		-		-
1	222	09	0052	1230	Media Specialist Extra Duty					
1	222	09	0052	2820	Retirement					
1	222	09	0052	2830	FICA					
1	222	09	0052	5300	Library Books & Supply	1,000		1,000		1,000
1	222	09	0052	5400	Library Periodicals	500		500		500
1	222	09	0052	5990	Supply/AV	2,000		2,000		2,000
1	241	09	0052	1890	Salary/Secretary Subs	2,700		2,700		2,700
1	241	09	0052	2820	Retirement	524		524		524
1	241	09	0052	2830	FICA	205		205		205
1	241	09	0052	3190	Secretary Subs-Contracted	-		-		-
1	241	09	0052	5910	Office Supply	2,000		2,000		2,000
1	261	09	0052	3410	Telephone					
1	261	09	0052	4101	Cont Maint Instruction	9,000		9,000		9,000
1	261	09	0052	4120	Building Improvement	-		-		-
1	261	09	0052	1964	Salary - Custodial OT	-		-		-
1	261	09	0052	2820	Retirement	-		-		-
1	261	09	0052	2830	FICA	-		-		-
1	271	09	0052	1613	Salary/Field Trips	1,600		1,600		1,600
1	271	09	0052	2820	Retirement	311		311		311
1	271	09	0052	2830	FICA	122	-	122	-	122
1	271	09	0052	4130	Bus Mileage Charge - Field Trips	3,500		3,500		3,500
1	282	09	0052	3410	Telephone	3,000		3,000		3,000
1	282	09	0052	3430	Postage	850		850		850
						\$ 140,081	\$ 51,942	\$ 192,023	\$ -	\$ 192,023

053 Salem Allocation

1	111	10	0053	1870	Salary/Teacher Subs	\$ 1,000		\$ 1,000		\$ 1,000
1	111	10	0053	1872	Salary/Teacher Subs Staff Dev.					
1	111	10	0053	2820	Retirement	194		194		194
1	111	10	0053	2830	FICA	77		77		77
1	111	10	0053	3110	Teacher Subs-Contracted	12,000		12,000		12,000
1	111	10	0053	3111	Staff Dev Subs-Contracted	2,500		2,500		2,500
1	111	10	0053	3112	School Impv. Subs-Contracted	1,000		1,000		1,000
1	111	10	0053	4220	Equipment Rental					
1	111	10	0053	5100	Teaching Supply	20,236	988	21,224		21,224
1	111	10	0053	5150	Supply / Technology	1,300	23,151	24,451		24,451
1	111	10	0053	5170	Supply / Art	1,000		1,000		1,000
1	111	10	0053	5200	Textbooks	1,000		1,000		1,000
1	111	10	0053	5201	Textbooks/c/o	-		-		-
1	111	10	0053	5990	Misc Supply	1,800		1,800		1,800
1	111	10	0053	6410	Furn & Equipment	-		-		-
1	111	10	0053	6411	Furn & Equipment Carryover	-		-		-
1	111	10	0053	6450	Equipment Replacement	-		-		-
1	111	10	0053	7900	Misc Expense	450		450		450
1	219	10	0053	1691	Salary/Lunch Aide	25,000		25,000		25,000
1	219	10	0053	2821	Retirement	4,853		4,853		4,853
1	219	10	0053	2831	FICA	1,913		1,913		1,913
1	221	10	0053	1872	Salary/Teacher Subs- Staff D	500		500		500
1	221	10	0053	2820	Retirement	97		97		97
1	221	10	0053	2830	FICA	38		38		38
1	221	10	0053	3120	Consultant/School Improv.	-		-		-
1	221	10	0053	3220	Conference Fees/School Imp .	3,000		3,000		3,000
1	221	10	0053	3221	Inservice/Staff Development	-		-		-
1	221	10	0053	5990	Supply/School Improvement	-		-		-
1	222	10	0053	1230	Media Specialist Extra Duty					
1	222	10	0053	2820	Retirement					
1	222	10	0053	2830	FICA					
1	222	10	0053	5300	Library Books & Supply	-		-		-
1	222	10	0053	5400	Library Periodicals	675		675		675
1	222	10	0053	5990	Supply/AV	-		-		-
1	241	10	0053	1890	Salary/Secretary Subs	3,500		3,500		3,500
1	241	10	0053	2820	Retirement	679		679		679
1	241	10	0053	2830	FICA	268		268		268
1	241	10	0053	3190	Secretary Subs-Contracted	-		-		-
1	241	10	0053	5910	Office Supply	2,000		2,000		2,000
1	241	10	0053	7410	Dues and Fees					
1	253	10	0053	6200	Build Improvment	500		500		500
1	261	10	0053	3410	Telephone					
1	261	10	0053	3430	Postage					
1	261	10	0053	4101	Cont Maint Instruction	6,500		6,500		6,500
1	271	10	0053	1613	Salary/Field Trips	2,000		2,000		2,000
1	271	10	0053	2820	Retirement	388		388		388
1	271	10	0053	2830	FICA	153	-	153	-	153
1	271	10	0053	4130	Bus Mileage Charge - Field Trips	2,000		2,000		2,000
1	282	10	0053	3410	Telephone	3,500		3,500		3,500
1	282	10	0053	3430	Postage	680		680		680
						\$ 100,801	\$ 24,139	\$ 124,940	\$ -	\$ 124,940

054 Sayre Allocation

1	111	11	0054	1870	Salary/Teacher Subs	\$ 3,000		\$ 3,000		\$ 3,000
1	111	11	0054	1872	Salary/Teacher Subs Staff Dev.					
1	111	11	0054	2820	Retirement	582		582		582

South Lyon Community Schools
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Fund	Orgn	Loc	App	Objct	Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
1	111	11	0054	2830	FICA	230		230		230
1	111	11	0054	3110	Teacher Subs-Contracted	18,500		18,500		18,500
1	111	11	0054	3111	Staff Dev Subs-Contracted	800		800		800
1	111	11	0054	3112	School Impv. Subs-Contracted	1,600		1,600		1,600
1	111	11	0054	4220	Equipment Rental					
1	111	11	0054	5100	Teacher Supply	27,175	2,279	29,454	450	29,904
1	111	11	0054	5150	Supply / Technology	9,500		9,500		9,500
1	111	11	0054	5170	Supply / Art	1,500		1,500		1,500
1	111	11	0054	5200	Textbooks	1,500		1,500		1,500
1	111	11	0054	5990	Misc Supply	2,500		2,500		2,500
1	111	11	0054	6410	Furn & Equipment	500		500	10,500	11,000
1	111	11	0054	6450	Equipment Replacement	1,000		1,000		1,000
1	111	11	0054	7900	Misc Expense	500		500		500
1	219	11	0054	1691	Salary/Lunch Aide	28,000		28,000		28,000
1	219	11	0054	2820	Retirement	5,435		5,435		5,435
1	219	11	0054	2830	FICA	2,142		2,142		2,142
1	221	11	0054	1870	Salary/Teacher Subs Schl-Imp	-		-		-
1	221	11	0054	1872	Salary/Teacher Subs- Staff D	400		400		400
1	221	11	0054	2820	Retirement/Staff Development	78		78		78
1	221	11	0054	2830	FICA/Staff Development	31		31		31
1	221	11	0054	3120	Consultant/School Improvment	2,000		2,000		2,000
1	221	11	0054	3220	Inservice/School Improv.	1,000		1,000		1,000
1	221	11	0054	3221	Inservice/Staff Development	1,700		1,700		1,700
1	221	11	0054	6410	Equip/Schl Improvement	-		-		-
1	222	11	0054	1230	Media Specialist Extra Duty					
1	222	11	0054	2820	Retirement					
1	222	11	0054	2830	FICA					
1	222	11	0054	5300	Library Books & Supply	500		500		500
1	222	11	0054	5400	Library Periodicals	850		850		850
1	222	11	0054	5990	Supply/AV	1,800		1,800		1,800
1	241	11	0054	1890	Salary/Secretary Subs	4,000		4,000		4,000
1	241	11	0054	2820	Retirement	776		776		776
1	241	11	0054	2830	FICA	306		306		306
1	241	11	0054	3190	Secretary Subs-Contracted	-		-		-
1	241	11	0054	5910	Office Supply	1,000		1,000		1,000
1	241	11	0054	7410	Dues and Fees					
1	261	11	0054	3410	Telephone					
1	261	11	0054	3430	Postage					
1	261	11	0054	4101	Contracted Maint - Instruction	6,000	10,000	16,000		16,000
1	261	11	0054	6200	Build Improvment	-		-		-
1	261	11	0054	1964	Salary - Custodial OT	100		100		100
1	261	11	0054	2820	Retirement	19		19		19
1	261	11	0054	2830	FICA	8		8		8
1	271	11	0054	1613	Salary/Field Trips	1,000		1,000		1,000
1	271	11	0054	2820	Retirement	194		194		194
1	271	11	0054	2830	FICA	77	-	77	-	77
1	271	11	0054	4130	Bus Mileage Charge - Field Trips	1,500		1,500		1,500
1	282	11	0054	3410	Telephone	1,850		1,850		1,850
1	282	11	0054	3430	Postage	650		650		650
						\$ 130,303	\$ 12,279	\$ 142,582	\$ 10,950	\$ 153,532

055 Hardy Allocation

1	111	12	0055	1870	Salary/Teacher Subs	\$ 4,000		\$ 4,000		\$ 4,000
1	111	12	0055	1872	Salary/Teacher Subs Staff Dev.					
1	111	12	0055	2820	Retirement	776		776		776
1	111	12	0055	2830	FICA	306		306		306
1	111	12	0055	3110	Teacher Subs-Contracted	15,000		15,000		15,000
1	111	12	0055	3111	Staff Dev Subs-Contracted	1,000		1,000		1,000
1	111	12	0055	3112	School Impv. Subs-Contracted					
1	111	12	0055	5100	Teacher Supply	48,000	31,623	79,623		79,623
1	111	12	0055	5150	Supply / Technology	3,000		3,000		3,000
1	111	12	0055	5170	Supply / Art	2,000		2,000		2,000
1	111	12	0055	5200	Textbooks					
1	111	12	0055	5990	Misc Supply	2,000		2,000		2,000
1	111	12	0055	6410	Furn & Equipment	5,000		5,000		5,000
1	111	12	0055	6450	Equipment Replacement					
1	111	12	0055	7900	Misc Expense	3,500		3,500		3,500
1	219	12	0055	1691	Salary/Lunch Aide	24,000		24,000		24,000
1	219	12	0055	2820	Retirement	4,658		4,658		4,658
1	219	12	0055	2830	FICA	1,836		1,836		1,836
1	221	12	0055	1870	Salary/Teacher Subs Schl-Imp					
1	221	12	0055	1872	Salary/Teacher Subs- Staff D	3,600		3,600		3,600
1	221	12	0055	2820	Retirement	699		699		699
1	221	12	0055	2830	FICA	275		275		275
1	221	12	0055	3120	Inservice Training	10,000		10,000		10,000
1	221	12	0055	3220	Conference and Travel	600		600		600
1	221	12	0055	3221	Inservice/Staff Development					
1	222	12	0055	1230	Media Specialist Extra Duty					
1	222	12	0055	2820	Retirement					
1	222	12	0055	2830	FICA					
1	222	12	0055	5300	Library Books & Supply					
1	222	12	0055	5400	Library Periodicals					
1	222	12	0055	6410	Library Furn & Equipment					
1	222	12	0055	5990	Supply/AV	1,000		1,000		1,000

South Lyon Community Schools
GENERAL FUND

Fund Orgn Loc App Objct					Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
1	241	12	0055	1890	Salary/Secretary Subs	1,500		1,500		1,500
1	241	12	0055	2820	Retirement	291		291		291
1	241	12	0055	2830	FICA	115		115		115
1	241	12	0055	3190	Secretary Subs-Contracted			-		-
1	241	12	0055	5910	Office Supply	800		800		800
1	261	12	0055	1964	Salary - Custodial OT	1,000		1,000		1,000
1	261	12	0055	2820	Retirement	194		194		194
1	261	12	0055	2830	FICA	77		77		77
1	261	12	0055	3410	Telephone					
1	261	12	0055	3430	Postage					
1	261	12	0055	4101	Contracted Maint - Instruction	9,700		9,700		9,700
1	271	12	0055	1613	Salary/Field Trips	3,000		3,000		3,000
1	271	12	0055	2820	Retirement	582		582		582
1	271	12	0055	2830	FICA	230	-	230	-	230
1	271	12	0055	4130	Bus Mileage Charge - Field Trips					
1	282	12	0055	3410	Telephone	3,000		3,000		3,000
1	282	12	0055	3430	Postage	1,000		1,000		1,000
						\$ 152,739	\$ 31,623	\$ 184,362	\$ -	\$ 184,362
059 Maint/Oper SLEHS										
1	261	02	0059	3830	Water/Sewer	\$ 8,000		\$ 8,000	\$ 42,000	\$ 50,000
1	261	02	0059	4120	Cont Maintenance	30,000		30,000		30,000
1	261	02	0059	5510	Heat	197,096		197,096	(10,000)	187,096
1	261	02	0059	5520	Electric	388,745		388,745	(20,000)	368,745
1	261	02	0059	5992	Misc Supply Maintenance	27,000	-	27,000	-	27,000
						\$ 650,841	\$ -	\$ 650,841	\$ 12,000	\$ 662,841
060 Maint/Oper SLHS										
1	261	01	0060	3830	Water/Sewer	\$ 41,727		\$ 41,727		\$ 41,727
1	261	01	0060	4120	Cont Maintenance	44,000		44,000		44,000
1	261	01	0060	5510	Heat	180,524		180,524	(10,000)	170,524
1	261	01	0060	5520	Electric	382,121		382,121	(60,000)	322,121
1	261	01	0060	5992	Misc Supply Maintenance	42,000	-	42,000	-	42,000
						\$ 690,372	\$ -	\$ 690,372	\$ (70,000)	\$ 620,372
061 Maint/Oper Millennium MS										
1	261	03	0061	3830	Water/Sewer	\$ 9,442		\$ 9,442		\$ 9,442
1	261	03	0061	4120	Cont Maintenance	33,000		33,000		33,000
1	261	03	0061	5510	Heat	68,617		68,617	9,000	77,617
1	261	03	0061	5520	Electric	119,705		119,705	(15,000)	104,705
1	261	03	0061	5992	Misc Supply Maintenance	21,000	-	21,000	-	21,000
						\$ 251,763	\$ -	\$ 251,763	\$ (6,000)	\$ 245,763
062 Maint/Oper Centennial MS										
1	261	04	0062	3830	Water/Sewer	\$ 5,545		\$ 5,545		\$ 5,545
1	261	04	0062	4120	Cont Maintenance	28,000		28,000		28,000
1	261	04	0062	5510	Heat	64,993		64,993	(7,000)	57,993
1	261	04	0062	5520	Electric	108,851		108,851	(10,000)	98,851
1	261	04	0062	5992	Misc Supply Maintenance	10,500	-	10,500	-	10,500
						\$ 217,889	\$ -	\$ 217,889	\$ (17,000)	\$ 200,889
063 Maint/Oper Bartlett										
1	261	06	0063	3830	Water/Sewer	\$ 2,500		\$ 2,500		\$ 2,500
1	261	06	0063	4120	Cont Maintenance	16,000		16,000		16,000
1	261	06	0063	5510	Heat	27,422		27,422		27,422
1	261	06	0063	5520	Electric	36,767		36,767	(7,000)	29,767
1	261	06	0063	5992	Misc Supply Maintenance	9,500	-	9,500	-	9,500
						\$ 92,189	\$ -	\$ 92,189	\$ (7,000)	\$ 85,189
064 Maint/Oper Brummer										
1	261	07	0064	3830	Water/Sewer	\$ -		\$ -		\$ -
1	261	07	0064	4120	Cont Maintenance	16,000		16,000	8,000	24,000
1	261	07	0064	5510	Heat	26,433		26,433	6,000	32,433
1	261	07	0064	5520	Electric	57,821		57,821	(10,000)	47,821
1	261	07	0064	5992	Misc Supply Maintenance	9,000	-	9,000	-	9,000
						\$ 109,253	\$ -	\$ 109,253	\$ 4,000	\$ 113,253
065 Maint/Oper Dolsen										
1	261	08	0065	3830	Water/Sewer	\$ 2,200		\$ 2,200		\$ 2,200
1	261	08	0065	4120	Cont Maintenance	11,500		11,500		11,500
1	261	08	0065	5510	Heat	24,611		24,611		24,611
1	261	08	0065	5520	Electric	37,716		37,716	(8,000)	29,716
1	261	08	0065	5992	Misc Supply Maintenance	7,250	-	7,250	-	7,250
						\$ 83,277	\$ -	\$ 83,277	\$ (8,000)	\$ 75,277
066 Maint/Oper Kent Lake										
1	261	09	0066	3830	Water/Sewer	\$ 8,900		\$ 8,900		\$ 8,900
1	261	09	0066	4120	Cont Maintenance	9,200		9,200		9,200
1	261	09	0066	5510	Heat	31,208		31,208	1,000	32,208
1	261	09	0066	5520	Electric	55,610		55,610	(11,000)	44,610
1	261	09	0066	5992	Misc Supply Maintenance	7,200	-	7,200	-	7,200
						\$ 112,118	\$ -	\$ 112,118	\$ (10,000)	\$ 102,118
067 Maint/Oper Salem										
1	261	10	0067	3830	Water/Sewer	\$ 20,400		\$ 20,400		\$ 20,400
1	261	10	0067	4120	Cont Maintenance	12,000		12,000		12,000
1	261	10	0067	5510	Heat	28,047		28,047	3,000	31,047
1	261	10	0067	5520	Electric	35,976		35,976	(9,000)	26,976
1	261	10	0067	5992	Misc Supply Maintenance	12,000	-	12,000	-	12,000
						\$ 108,423	\$ -	\$ 108,423	\$ (6,000)	\$ 102,423
068 Maint/Oper Sayre										

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1	261	11	0068	3830	Water/Sewer	\$ 3,600		\$ 3,600	\$ 3,600
1	261	11	0068	4120	Cont Maintenance	9,500		9,500	9,500
1	261	11	0068	5510	Heat	26,331		26,331	28,331
1	261	11	0068	5520	Electric	29,731		29,731	24,731
1	261	11	0068	5992	Misc Supply Maintenance	11,200	-	11,200	11,200
					\$ 80,363	\$ -	\$ 80,363	\$ (3,000)	\$ 77,363
074 Maint/Oper Hardy									
1	261	12	0074	3830	Water/Sewer	\$ 5,250		\$ 5,250	\$ 20,250
1	261	12	0074	4120	Cont Maintenance	9,200		9,200	9,200
1	261	12	0074	5510	Heat	40,264		40,264	42,264
1	261	12	0074	5520	Electric	69,601		69,601	69,601
1	261	12	0074	5992	Misc Supply Maintenance	12,000	-	12,000	12,000
					\$ 136,315	\$ -	\$ 136,315	\$ 17,000	\$ 153,315
070 Maint/Oper Admin									
1	261	20	0070	3830	Water/Sewer	\$ 1,300		\$ 1,300	\$ 1,300
1	261	20	0070	4100	Cont Maintenance	6,800		6,800	6,800
1	261	20	0070	5510	Heat	6,046		6,046	6,046
1	261	20	0070	5520	Electric	28,976		28,976	23,976
1	261	20	0070	5992	Misc Supply Maintenance	1,800	-	1,800	1,800
					\$ 44,922	\$ -	\$ 44,922	\$ (5,000)	\$ 39,922
071 Maint/Oper Bus Garage									
1	261	28	0071	3830	Water/Sewer	\$ 5,800		\$ 5,800	\$ 5,800
1	261	28	0071	4100	Contracted Maintenance	6,000		6,000	6,000
1	261	28	0071	5510	Heat	27,329		27,329	27,329
1	261	28	0071	5520	Electric	64,081		64,081	52,081
1	261	28	0071	5992	Misc Supply Maintenance	3,400	-	3,400	3,400
					\$ 106,609	\$ -	\$ 106,609	\$ (12,000)	\$ 94,609
072 Maintenance Operations									
1	261	26	0072	3150	Contracted Services-HVAC	\$ 54,500		\$ 54,500	\$ 54,500
1	261	26	0072	3190	Contracted Services-Regulatory	17,000		17,000	17,000
1	261	26	0072	3210	Training	3,000		3,000	3,000
1	261	26	0072	3222	Inser & Travel	20,500		20,500	20,500
1	261	26	0072	3410	Telephone	750		750	750
1	261	26	0072	3420	Communications	7,400		7,400	7,400
1	261	26	0072	3430	Postage	1,600		1,600	1,600
1	261	26	0072	3840	Contracted Maint/Disposal	-		-	-
1	261	26	0072	4100	Contracted Maint/Warehouse	3,000		3,000	3,000
1	261	26	0072	4110	Contract Maint/Environmental	2,500		2,500	2,500
1	261	26	0072	4120	Contract Maint/Contingency	60,764		60,764	60,764
1	261	26	0072	4121	Contracted Maint/Office Equip	1,500		1,500	1,500
1	261	26	0072	4210	Equipment Rental	2,250		2,250	2,250
1	261	26	0072	4220	District Cont. Maint.	-		-	-
1	261	26	0072	4230	Vehicle Rental	2,000		2,000	2,000
1	261	26	0072	4290	Uniforms	2,300		2,300	2,300
1	261	26	0072	5521	Electric/Street Lighting	16,700		16,700	16,700
1	261	26	0072	5730	Vehicle Repairs and Parts	6,500		6,500	6,500
1	261	26	0072	5910	Office Supply	4,750		4,750	4,750
1	261	26	0072	5992	District Misc. Maint. Supplies	12,000		12,000	12,000
1	261	26	0072	5993	Safety Supplies	8,000		8,000	8,000
1	261	26	0072	6410	Furniture & Equipment	-		-	-
1	261	26	0072	6450	Furniture & Equip. Replacement	-		-	-
1	261	26	0072	6550	Vehicles	-		-	18,000
1	261	26	0072	7900	Misc Expense	1,500	-	1,500	1,500
					\$ 228,514	\$ -	\$ 228,514	\$ 18,000	\$ 246,514
073 Maintenance Compensation									
1	261	01	0073	1641	Salary/Bldg Engineer SLHS	\$ 73,466	\$ (7,842)	\$ 65,624	\$ 65,624
1	261	02	0073	1641	Salary/Bldg Engineer SLEHS	73,466	(7,322)	66,144	66,144
1	261	03	0073	1641	Salary/Bldg Engineer MMS	73,466	(7,322)	66,144	66,144
1	261	04	0073	1641	Salary/Bldg Engineer CMS	38,951	(3,986)	34,965	34,965
1	261	06	0073	1641	Salary/Bldg Engineer Bartlett/ECC/Adm	38,951	(7,772)	31,179	31,179
1	261	07	0073	1641	Salary/Bldg Engineer Brummer	19,474	(1,992)	17,482	17,482
1	261	08	0073	1641	Salary/Bldg Engineer Dolsen	19,474	(1,992)	17,482	17,482
1	261	09	0073	1641	Salary/Bldg Engineer Kent Lake	19,474	(1,992)	17,482	17,482
1	261	10	0073	1641	Salary/Bldg Engineer Salem	19,474	(1,992)	17,482	17,482
1	261	11	0073	1641	Salary/Bldg Engineer Sayre	19,474	(1,992)	17,482	17,482
1	261	12	0073	1641	Salary/Bldg Engineer Hardy	19,474	(1,992)	17,482	17,482
1	261	26	0073	1160	Salary/Manager (split from grounds)	-	51,230	51,230	51,230
1	261	26	0073	1170	Salary/Director of Operations	9,976	(7,241)	2,735	2,735
1	261	26	0073	1620	Salary/Secretary	122,876		122,876	122,876
1	261	26	0073	1641	Salary - Roving Building Engineer	115,482	(10,588)	104,894	104,894
1	261	26	0073	1690	Salary/Delivery-Warehouse	69,242	(7,549)	61,693	61,693
1	261	26	0073	1790	In Lieu of Health/Operations	-		-	-
1	261	26	0073	1791	Salary - Off Schedule	(30,644)	7,143	(23,501)	(23,501)
1	261	26	0073	1860	Salary/BE Subs	15,000		15,000	15,000
1	261	26	0073	1890	Salary/Secretary Subs	-		-	-
1	261	26	0073	1962	Sal/Engineer O.T.	83,500		83,500	83,500
1	261	26	0073	1963	Sal/Capital Proj O.T.	-		-	-
1	261	26	0073	1980	Sal/Clerical OT	1,600		1,600	1,600
1	261	26	0073	2100	Benefits	257,157	(12,961)	244,196	244,196
1	261	26	0073	2820	Retirement	155,392	7,280	162,672	162,672
1	261	26	0073	2830	FICA	61,244	(1,010)	60,234	60,234
1	261	26	0073	2920	In Lieu of Health/Operations	8,715		8,715	8,715

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1	261	26	0073	3190	Contracted Services/PCMI	65,000	(52,491)	12,509	8,000	20,509
						\$ 1,349,684	\$ (72,383)	\$ 1,277,301	\$ 8,000	\$ 1,285,301
075 Custodial Compensation										
1	261	01	0075	1640	Salary/Custodian SLHS	\$ 205,670	\$ (20,592)	\$ 185,078		\$ 185,078
1	261	02	0075	1640	Salary/Custodian SLEHS	187,674	(20,598)	167,076		167,076
1	261	03	0075	1640	Salary/Custodian MMS	102,835	4,356	107,191		107,191
1	261	04	0075	1640	Salary/Custodian CMS	102,835	(10,296)	92,539		92,539
1	261	06	0075	1640	Salary/Custodian Bartlett	34,278	(3,432)	30,846		30,846
1	261	07	0075	1640	Salary/Custodian Brummer	50,561	(6,871)	43,690		43,690
1	261	08	0075	1640	Salary/Custodian Dolsen	34,278	(3,432)	30,846		30,846
1	261	09	0075	1640	Salary/Custodian Kent Lake	50,561	(6,871)	43,690		43,690
1	261	10	0075	1640	Salary/Custodian Salem	34,278	(4,284)	29,994		29,994
1	261	11	0075	1640	Salary/Custodian Sayre	34,278	(3,432)	30,846		30,846
1	261	12	0075	1640	Salary/Custodian Hardy	66,843	(10,309)	56,534		56,534
1	261	20	0075	1640	Salary/Custodian Admin	6,428	(6)	6,422		6,422
1	261	27	0075	1160	Salary/Manager (was PCMI)		65,929	65,929		65,929
1	261	26	0075	1170	Salary/Director of Operations	9,976	(7,241)	2,735		2,735
1	261	27	0075	1640	Salary/Custodial Bus Garage					-
1	261	27	0075	1760	Severance Pay		4,929	4,929		4,929
1	261	27	0075	1791	Salary - Off Schedule	(39,028)	11,608	(27,420)		(27,420)
1	261	27	0075	1860	Salary/Custodian subs	85,000	40,000	125,000	15,000	140,000
1	261	27	0075	1960	Salary/Custodian extra/over time	45,000	(20,000)	25,000		25,000
1	261	27	0075	2100	Benefits	208,320	(10,499)	197,821		197,821
1	261	27	0075	2820	Retirement	197,603	19,294	216,897		216,897
1	261	27	0075	2830	FICA	77,880	2,433	80,313		80,313
1	261	27	0075	2840	Workers Compensation	104,232		104,232	(19,000)	85,232
1	261	27	0075	2920	In Lieu of Health	14,953		14,953		14,953
1	261	28	0075	1640	Salary/Custodial Bus Garage	6,428	(6)	6,422		6,422
						\$ 1,278,883	\$ 362,679	\$ 1,641,562	\$ (4,000)	\$ 1,637,562
076 Custodial Operations										
1	261	01	0076	5990	Misc. Supplies/SLHS	\$ 7,000		\$ 7,000		\$ 7,000
1	261	01	0076	5997	Cleaning Supplies/SLHS	9,000		9,000		9,000
1	261	01	0076	5998	Gym Floor Supplies/SLHS	6,000		6,000		6,000
1	261	02	0076	5990	Misc. Supplies/SLEHS	7,000		7,000		7,000
1	261	02	0076	5997	Cleaning Supplies/SLEHS	9,000		9,000		9,000
1	261	02	0076	5998	Gym Floor Supplies/SELHS	5,000		5,000		5,000
1	261	03	0076	5990	Misc. Supplies/MMS	5,500		5,500		5,500
1	261	03	0076	5997	Cleaning Supplies/MMS	7,800		7,800		7,800
1	261	03	0076	5998	Gym Floor Supplies/MMS	-		-		-
1	261	04	0076	5990	Misc. Supplies/CMS	5,000		5,000		5,000
1	261	04	0076	5997	Cleaning Supplies/CMS	7,000		7,000		7,000
1	261	04	0076	5998	Gym Floor Supplies/CMS	-		-		-
1	261	06	0076	5990	Misc. Supplies/Bartlett	3,000		3,000		3,000
1	261	06	0076	5997	Cleaning Supplies/Bartlett	4,000		4,000		4,000
1	261	06	0076	5998	Gym Floor Supplies/Bartlett	1,400		1,400		1,400
1	261	07	0076	5990	Misc. Supplies/Brummer	4,000		4,000		4,000
1	261	07	0076	5997	Cleaning Supplies/Brummer	4,000		4,000		4,000
1	261	07	0076	5998	Gym Floor Supplies/Brummer	1,400		1,400		1,400
1	261	08	0076	5990	Misc. Supplies/Dolsen	4,000		4,000		4,000
1	261	08	0076	5997	Cleaning Supplies/Dolsen	4,000		4,000		4,000
1	261	08	0076	5998	Gym Floor Supplies/Dolsen	-		-		-
1	261	09	0076	5990	Misc. Supplies/Kent Lake	3,000		3,000		3,000
1	261	09	0076	5997	Cleaning Supplies/Kent Lake	4,000		4,000		4,000
1	261	09	0076	5998	Gym Floor Supplies/Kent Lake	-		-		-
1	261	10	0076	5990	Misc. Supplies/Salem	3,000		3,000		3,000
1	261	10	0076	5997	Cleaning Supplies/Salem	4,000		4,000		4,000
1	261	11	0076	5990	Misc. Supplies/Sayre	3,000		3,000		3,000
1	261	11	0076	5997	Cleaning Supplies/Sayre	4,000		4,000		4,000
1	261	12	0076	5990	Misc. Supplies/Hardy	6,000		6,000		6,000
1	261	12	0076	5997	Cleaning Supplies/Hardy	5,000		5,000		5,000
1	261	12	0076	5998	Gym Floor Supplies/Hardy	-		-		-
1	261	20	0076	5990	Misc. Supplies/Admin	1,500		1,500		1,500
1	261	20	0076	5997	Cleaning Supplies/Admin	1,000		1,000		1,000
1	261	28	0076	5990	Misc. Supplies/GOC	-		-		-
1	261	28	0076	5997	Cleaning Supplies/GOC	-		-		-
1	261	27	0076	3200	Inser & Travel	3,000		3,000		3,000
1	261	27	0076	4100	Repairs/Maintenance Services	7,000		7,000	3,000	10,000
1	261	27	0076	4111	Gym Floor Maintenance	-		-		-
1	261	27	0076	4120	Equipment Repair	6,500		6,500		6,500
1	261	27	0076	4220	Uniforms	2,500		2,500		2,500
1	261	27	0076	5990	Paper/Soap/Liners	10,000		10,000		10,000
1	261	27	0076	5991	Misc. Supply	-		-		-
1	261	27	0076	5997	Chemicals/Custodial Supply	10,000		10,000		10,000
1	261	27	0076	5998	Gym Floor Finish	-		-		-
1	261	27	0076	6410	Equipment	10,000		10,000		10,000
1	261	27	0076	6420	Floor Mats	15,808		15,808		15,808
1	261	27	0076	6450	Equipment Replacement	25,000	15,000	40,000	10,000	50,000
1	261	28	0076	5990	Misc. Supplies/GOC	800		800		800
1	261	28	0076	5997	Cleaning Supplies/GOC	1,400		1,400		1,400
						\$ 220,608	\$ 15,000	\$ 235,608	\$ 13,000	\$ 248,608
077 Grounds Department										
1	261	25	0077	1160	Salary/Suprv of Grounds	\$ 76,463	(51,230)	\$ 25,233		\$ 25,233
1	261	25	0077	1670	Salary/Grounds	103,729	(17,347)	86,382		86,382

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1	261	25	0077	1791	Salary - Off Schedule	(5,659)	2,810	(2,850)		(2,850)
1	261	25	0077	1860	Salary/Grounds Subs			-		-
1	261	25	0077	1961	Sal/Grounds O/T	11,500		11,500		11,500
1	261	25	0077	2100	Benefits	31,713	(1,598)	30,115		30,115
1	261	25	0077	2820	Retirement	36,109	(11,262)	24,847		24,847
1	261	25	0077	2830	FICA	14,232	(5,031)	9,200		9,200
1	261	25	0077	2840	Workers Comp/Grounds	6,171		6,171		6,171
1	261	25	0077	2920	In Lieu of Health	2,136		2,136		2,136
1	261	25	0077	3150	Cont. Service / Snow Removal	93,110		93,110		93,110
1	261	25	0077	3151	Cont. Service / Mowing	87,030		87,030		87,030
1	261	25	0077	3222	Inser & Travel	1,500		1,500		1,500
1	261	25	0077	4110	Repairs/Maint			-		-
1	261	25	0077	4290	Rental/Maint Uniforms	750		750		750
1	261	25	0077	5900	Care of grounds	165,000		165,000		165,000
1	261	25	0077	6410	Equipment	25,500		25,500		25,500
1	261	25	0077	6550	Vehicles	-		-		-
						\$ 649,283	\$ (83,659)	\$ 565,624	\$ -	\$ 565,624
080 Special Education Comp.										
1	122	01	0080	1244	Salary/Teacher RRM High Sch	\$ 77,218	\$ 167,139	\$ 244,357	\$ -	\$ 244,357
1	122	01	0080	1791	Salary/Off Schedule	(1,274)	(2,757)	(4,031)		(4,031)
1	122	01	0080	2100	Benefits	15,890	(801)	15,890		15,890
1	122	01	0080	2820	Retirement	14,866	35,618	50,484		50,484
1	122	01	0080	2830	FICA	5,907	12,786	18,693		18,693
1	122	01	0080	2920	In Lieu of Health	107		107		107
1	122	02	0080	1244	Salary/Teacher RRM SLEHS	75,903	66,333	142,236		142,236
1	122	02	0080	1791	Salary/Off Schedule	(1,252)	(1,094)	(2,346)		(2,346)
1	122	02	0080	2100	Benefits	18,567	(936)	17,631		17,631
1	122	02	0080	2820	Retirement	14,733	14,653	29,386		29,386
1	122	02	0080	2830	FICA	5,807	5,074	10,881		10,881
1	122	02	0080	2920	In Lieu of Health	410		410		410
1	122	03	0080	1244	Salary/Teacher RRM MMS	178,476	(103,904)	74,572		74,572
1	122	03	0080	1791	Salary/Off Schedule	(2,944)	1,714	(1,230)		(1,230)
1	122	03	0080	2100	Benefits	39,894	(2,011)	37,883		37,883
1	122	03	0080	2820	Retirement	34,642	(19,236)	15,407		15,407
1	122	03	0080	2830	FICA	13,653	(7,949)	5,705		5,705
1	122	03	0080	2920	In Lieu of Health	684		684		684
1	122	04	0080	1244	Salary/Teacher RRM CMS	51,783	8,330	60,113		60,113
1	122	04	0080	1791	Salary/Off Schedule	(854)	(137)	(992)		(992)
1	122	04	0080	2100	Benefits	11,036	(556)	10,480		10,480
1	122	04	0080	2820	Retirement	10,051	2,368	12,419		12,419
1	122	04	0080	2830	FICA	3,961	637	4,599		4,599
1	122	04	0080	2920	In Lieu of Health	-		-		-
1	122	06	0080	1244	Salary/Teacher RRM Bartlett	28,824	42,317	71,141		71,141
1	122	06	0080	1791	Salary/Off Schedule	(475)	(698)	(1,173)		(1,173)
1	122	06	0080	2100	Benefits	8,203	(413)	7,790		7,790
1	122	06	0080	2820	Retirement	5,595	9,103	14,698		14,698
1	122	06	0080	2830	FICA	2,205	3,237	5,442		5,442
1	122	07	0080	1244	Salary/Teacher RRM Brummer	29,839	17,716	47,555		47,555
1	122	07	0080	1791	Salary/Off Schedule	(492)	(292)	(784)		(784)
1	122	07	0080	2100	Benefits	8,203	(413)	7,790		7,790
1	122	07	0080	2820	Retirement	5,792	4,033	9,825		9,825
1	122	07	0080	2830	FICA	2,283	1,355	3,638		3,638
1	122	08	0080	1244	Salary/Teacher RRM Dolsen	42,462	(15,328)	27,134		27,134
1	122	08	0080	1245	Salary/Teacher Ei Dolsen	21,305	(21,305)	-		-
1	122	08	0080	1791	Salary/Off Schedule	(1,052)	351	(700)		(700)
1	122	08	0080	2100	Benefits	22,371	(1,127)	21,244		21,244
1	122	08	0080	2820	Retirement	12,377	(6,771)	5,606		5,606
1	122	08	0080	2830	FICA	4,878	(2,802)	2,076		2,076
1	122	08	0080	2920	In Lieu of Health	-		-		-
1	122	09	0080	1244	Salary/Teacher RRM Kent Lake	23,287	43,728	67,015		67,015
1	122	09	0080	1791	Salary/Off Schedule	(384)	(721)	(1,105)		(1,105)
1	122	09	0080	2100	Benefits	8,203	(413)	7,790		7,790
1	122	09	0080	2820	Retirement	4,520	9,325	13,845		13,845
1	122	09	0080	2830	FICA	1,781	3,345	5,127		5,127
1	122	09	0080	2920	In Lieu of Health	-		-		-
1	122	10	0080	1244	Salary/Teacher RRM Salem	7,073	(7,073)	-		-
1	122	10	0080	1791	Salary/Off Schedule	(117)	117	-		-
1	122	10	0080	2100	Benefits	1,491	(75)	1,416		1,416
1	122	10	0080	2820	Retirement	1,373	(1,373)	-		-
1	122	10	0080	2830	FICA	541	(541)	-		-
1	122	11	0080	1244	Salary/Teacher RRM Sayre	112,243	(36,901)	75,342		75,342
1	122	11	0080	1791	Salary/Off Schedule	(1,851)	609	(1,243)		(1,243)
1	122	11	0080	2100	Benefits	22,371	(1,127)	21,244		21,244
1	122	11	0080	2820	Retirement	21,786	(6,221)	15,566		15,566
1	122	11	0080	2830	FICA	8,587	(2,823)	5,764		5,764
1	122	12	0080	1244	Salary/Teacher RRM Hardy	108,397	(2,308)	106,089		106,089
1	122	12	0080	1791	Salary/Off Schedule	(1,788)	38	(1,750)		(1,750)
1	122	12	0080	2100	Benefits	22,371	(1,127)	21,244		21,244
1	122	12	0080	2820	Retirement	21,040	878	21,918		21,918
1	122	12	0080	2830	FICA	8,292	(177)	8,116		8,116
1	122	14	0080	1630	Salary/Aide Non-Mandated	31,244		31,244		31,244
1	122	14	0080	1791	Salary/Off Schedule	(1,325)	-	(1,325)		(1,325)
1	122	14	0080	1870	Salary/Subs	-		-		-

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1	122	14	0080	2100	Benefits	17,219	(868)	16,351		16,351
1	122	14	0080	2820	Retirement	6,064	391	6,455		6,455
1	122	14	0080	2830	FICA	2,390	-	2,390		2,390
1	122	14	0080	2840	Workers Compensation	8,220		8,220		8,220
1	122	14	0080	2920	In Lieu of Health	2,136		2,136		2,136
1	122	14	0080	3110	Teacher Subs-Contracted	-		-		-
1	122	29	0080	1240	Salary/Teacher PPI ECC	42,436		42,436		42,436
1	122	29	0080	1630	Salary/Aide	14,842		14,842		14,842
1	122	29	0080	1791	Salary/Off Schedule	(1,329)		(1,329)		(1,329)
1	122	29	0080	2100	Benefits	23,382	(1,178)	22,204		22,204
1	122	29	0080	2820	Retirement	11,118	716	11,834		11,834
1	122	29	0080	2830	FICA	4,382	-	4,382		4,382
1	214	14	0080	1440	Salary/Psychologist	-		-		-
1	214	14	0080	1791	Salary/Off Schedule	-		-		-
1	214	14	0080	2100	Benefits	-		-		-
1	214	14	0080	2820	Retirement	-		-		-
1	214	14	0080	2830	FICA	-		-		-
1	215	14	0080	1280	Salary/Speech Therapists	403,375	(92,692)	310,683		310,683
1	215	14	0080	1281	Salary/Speech Therapist 51.3	-		-		-
1	215	14	0080	1791	Salary/Off Schedule	(6,654)	1,529	(5,125)		(5,125)
1	215	14	0080	2100	Benefits	95,723	(4,824)	90,899		90,899
1	215	14	0080	2820	Retirement	78,295	(14,108)	64,187		64,187
1	215	14	0080	2830	FICA	30,858	(7,091)	23,767		23,767
1	215	14	0080	2920	In Lieu of Health	1,709		1,709		1,709
1	216	14	0080	1440	Salary/Social Worker	68,700		68,700		68,700
1	216	14	0080	1791	Salary/Off Schedule	(1,133)		(1,133)		(1,133)
1	216	14	0080	2100	Benefits	10,577	(533)	10,044		10,044
1	216	14	0080	2820	Retirement	13,335	859	14,193		14,193
1	216	14	0080	2830	FICA	5,256	-	5,256		5,256
1	216	14	0080	2920	In Lieu of Health	1,282		1,282		1,282
1	216	14	0080	3130	Cont Services	-		-		-
1	218	14	0080	1250	Salary/Inst. Consultant	68,808	(68,808)	-		-
1	218	14	0080	1440	Salary/Teacher Consultant	-		-		-
1	218	14	0080	1791	Salary/Off Schedule	(1,135)	1,135	-		-
1	218	14	0080	2100	Benefits	14,914	(752)	14,162		14,162
1	218	14	0080	2820	Retirement	13,356	(13,356)	-		-
1	218	14	0080	2830	FICA	5,264	(5,264)	-		-
1	218	14	0080	2920	In Lieu of Health	-		-		-
1	226	14	0080	1160	Salary/Spec Ed Administration	-		-		-
1	226	14	0080	1620	Salary/Secretary	57,023		57,023		57,023
1	226	14	0080	1791	Salary/Off Schedule	(2,418)		(2,418)		(2,418)
1	226	14	0080	1980	Salary/Clerical OT	-		-		-
1	226	14	0080	2110	Benefits	23,516	(1,185)	22,331		22,331
1	226	14	0080	2820	Retirement	11,068	713	11,781		11,781
1	226	14	0080	2830	FICA	4,362	-	4,362		4,362
1	226	14	0080	3190	Contracted Services/Director	135,082		135,082		135,082
1	411	14	0080	8210	Tuition	375,000		375,000		375,000
1	411	14	0080	8910	Prior Period Adjustment	-		-		-
						\$ 2,695,740	\$ (3,923)	\$ 2,692,618	\$ -	\$ 2,692,618
081 Special Education TMI Program										
1	122	12	0081	1630	Salary/Aide Hardy	\$ 246,778		\$ 246,778		\$ 246,778
1	122	12	0081	1791	Salary/Off Schedule	(10,463)		(10,463)		(10,463)
1	122	12	0081	2100	Benefits	221,020	(11,139)	209,881		209,881
1	122	12	0081	2820	Retirement	47,900	3,085	50,984		50,984
1	122	12	0081	2830	FICA	18,879	-	18,879		18,879
1	122	12	0081	2920	In Lieu of Health	2,136		2,136		2,136
1	122	14	0081	1240	Salary/Teacher TMI	18,141	137,753	155,894		155,894
1	122	14	0081	1630	Salary/ Aides TMI	113,789		113,789		113,789
1	122	14	0081	1791	Salary/Off Schedule	(5,124)	1,370	(3,754)		(3,754)
1	122	14	0081	1870	Salary/Teacher Subs TMI	2,500		2,500		2,500
1	122	14	0081	2100	Benefits	114,213	(5,756)	108,457		108,457
1	122	14	0081	2820	Retirement	25,608	30,109	55,717		55,717
1	122	14	0081	2830	FICA	10,093	10,538	20,631		20,631
1	122	14	0081	2920	In Lieu of Health	-		-		-
1	122	14	0081	3110	Teacher Subs-Contracted	15,000		15,000	20,000	35,000
1	122	14	0081	3220	Inservice & Travel	200		200		200
1	122	14	0081	5100	Teaching Supply	4,500		4,500		4,500
1	122	14	0081	6410	Equipment	900	-	900	-	900
						\$ 826,068	\$ 165,959	\$ 992,027	\$ 20,000	\$ 1,012,027
082 Special Education ERI Program										
1	122	14	0082	1242	Sal/ Teacher ERI	\$ 20,422		\$ 20,422		\$ 20,422
1	122	14	0082	1630	Sal/Tch Aides ERI	8,243		8,243		8,243
1	122	14	0082	1791	Salary/Off Schedule	(686)		(686)		(686)
1	122	14	0082	2100	Benefits	1,628		1,628		1,628
1	122	14	0082	2820	Retirement	5,564	358	5,922		5,922
1	122	14	0082	2830	FICA	2,193	-	2,193		2,193
1	122	14	0082	2920	In Lieu of Health	1,068		1,068		1,068
1	122	14	0082	3110	Teacher Subs-Contracted	1,200		1,200		1,200
1	122	14	0082	3220	Inserv & Travel/ERI	50		50		50
1	122	14	0082	6410	Equipment/ERI	850	-	850	-	850
						\$ 40,531	\$ 358	\$ 40,890	\$ -	\$ 40,890
083 Special Education Operations										
1	122	14	0083	1870	Salary/Teacher Subs EI	\$ 30,000		\$ 30,000	\$ 40,000	\$ 70,000

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1	122	14	0083	1871	Salary/Teacher Subs LD	-		-		-
1	122	14	0083	2820	Retirement	5,100	1,098	6,198	8,264	14,462
1	122	14	0083	2830	FICA	2,295	-	2,295	3,060	5,355
1	122	14	0083	3110	Teacher Subs-Contracted	31,500		31,500	70,000	101,500
1	122	14	0083	3180	Audit Expense	4,000		4,000		4,000
1	122	14	0083	3192	Prof Service/Criminal History	400		400		400
1	122	14	0083	3710	Tuition					-
1	122	14	0083	5100	Teaching Supply	23,000		23,000		23,000
1	122	14	0083	6410	Furn & Equipment	500		500		500
1	213	14	0083	3131	Cont Services/Nurse	52,000		52,000		52,000
1	213	14	0083	3132	Cont Services/PT	58,500		58,500		58,500
1	213	14	0083	3133	Cont Services/OT	73,500		73,500		73,500
1	214	14	0083	3130	Cont Services/Psychologist	56,500		56,500		56,500
1	215	14	0083	3135	Cont Services/Speech	85,000		85,000	30,000	115,000
1	216	14	0083	3136	Cont Services/Social Worker	69,000		69,000		69,000
1	216	14	0083	3170	Cont Services/Hearing	-		-		-
1	221	14	0083	3200	Inser & Travel	8,000		8,000		8,000
1	221	14	0083	3430	Postage	2,000		2,000		2,000
1	226	14	0083	1890	Salary/Secretary Subs	6,700		6,700		6,700
1	226	14	0083	2820	Retirement	1,139	245	1,384		1,384
1	226	14	0083	2830	FICA	513	-	513		513
1	226	14	0083	3150	Cont Services/Hearing	2,000		2,000		2,000
1	226	14	0083	3170	Legal Fees	6,000		6,000		6,000
1	226	14	0083	3190	Cont Services	2,500		2,500		2,500
1	226	14	0083	5910	Supply/ Admin	4,000		4,000		4,000
1	261	14	0083	3410	Telephone	2,000	-	2,000	-	2,000
						\$ 526,147	\$ 1,343	\$ 527,490	\$ 151,324	\$ 678,814

090 Technology Department

1	226	22	0090	1170	Sal/Technology Director	\$ 99,759		\$ 99,759		\$ 99,759
1	226	22	0090	1591	Sal/Network Administrator	76,447		76,447		76,447
1	226	22	0090	1595	Sal/Techicians	102,900		102,900		102,900
1	226	22	0090	1620	Sal/Data Processors	35,684		35,684		35,684
1	226	22	0090	1791	Salary/Off Schedule	(6,117)		(6,117)		(6,117)
1	226	22	0090	2100	Benefits	81,223	(4,094)	77,129		77,129
1	226	22	0090	2820	Retirement	61,101	3,935	65,035		65,035
1	226	22	0090	2830	FICA	24,081	-	24,081		24,081
1	226	22	0090	2990	Other Benefits	-		-		-
1	226	22	0090	3160	Cont Serv/Consultants	500		500		500
1	226	22	0090	3190	Contracted Services/PCMI	52,500		52,500		52,500
1	226	22	0090	3222	Inservice & Travel	2,000		2,000		2,000
1	226	22	0090	3225	Training	10,000		10,000		10,000
1	226	22	0090	3410	Communications	15,000		15,000		15,000
1	226	22	0090	4100	Cont Maint/Technology	25,000		25,000		25,000
1	226	22	0090	5100	Supply/Technology	4,000		4,000		4,000
1	226	22	0090	5200	Software	180,000		180,000		180,000
1	226	22	0090	5730	Repair Parts/Supplies	2,500		2,500		2,500
1	226	22	0090	6400	Equip/Technology	3,500		3,500		3,500
1	226	22	0090	6410	Tools	5,000		5,000		5,000
1	226	22	0090	7400	Dues & Fees/Technology	72,000		72,000		72,000
1	285	22	0090	3190	Contracted Services/Pupil Services	70,462	-	70,462	-	70,462
						\$ 917,540	\$ (159)	\$ 917,381	\$ -	\$ 917,381

093 Transportation

1	261	28	0093	3410	Telephone	\$ 1,200		\$ 1,200		\$ 1,200
1	271	28	0093	1550	Salary/Mechanics	145,450		145,450		145,450
1	271	28	0093	1610	Salary/Spec Ed Driver	145,320	(18,048)	127,272		127,272
1	271	28	0093	1611	Salary/Voc Ed Driver	45,814		45,814		45,814
1	271	28	0093	1612	Salary/Bus Driver Regular	707,441	(65,940)	641,501		641,501
1	271	28	0093	1630	Salary/Spec Ed Bus Aid	73,980		73,980		73,980
1	271	28	0093	1790	In Lieu Health/Trans	-		-		-
1	271	28	0093	1791	Salary/Off Schedule	(47,403)	13,290	(34,112)		(34,112)
1	271	28	0093	1860	Salary/Driver Subs Tran	44,300		44,300		44,300
1	271	28	0093	1890	Salary/Sec Subs Trans	-		-		-
1	271	28	0093	1950	Salary/Mechanics OT	9,535		9,535		9,535
1	271	28	0093	1960	Salary/Bus Driver OT	2,730		2,730		2,730
1	271	28	0093	2100	Benefits	480,487	(24,217)	456,270		456,270
1	271	28	0093	2390	Special Allowances	1,500		1,500		1,500
1	271	28	0093	2490	Other Professional Service	5,500		5,500		5,500
1	271	28	0093	2820	Retirement	218,783	(517)	218,267		218,267
1	271	28	0093	2830	FICA	86,228	(5,408)	80,820		80,820
1	271	28	0093	2840	Workers Compensation	55,376		55,376		55,376
1	271	28	0093	2920	Cash In Lieu	20,026		20,026		20,026
1	271	28	0093	3190	Contracted Services-Dispatcher	38,000		38,000		38,000
1	271	28	0093	3200	Inser & Travel	8,500		8,500		8,500
1	271	28	0093	3310	Cont Services/Charter	35,000		35,000	25,000	60,000
1	271	28	0093	3311	Cont Services/Charter	34,729		34,729		34,729
1	271	28	0093	3330	Allowance Parents - Spec. Ed	10,000		10,000		10,000
1	271	28	0093	3430	Postage	2,500		2,500		2,500
1	271	28	0093	3450	Routing Software	6,500		6,500		6,500
1	271	28	0093	3500	Advertising	427		427		427
1	271	28	0093	4120	Equip. Repair & Replacement	3,500		3,500		3,500
1	271	28	0093	4140	Software Maintenance Agreement	-		-		-
1	271	28	0093	4150	Vehicle Repair	7,700		7,700		7,700
1	271	28	0093	4151	Cont Serv/Vehicle Repair	22,627		22,627		22,627

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1	271	28	0093	5710	Gas Oil & Grease	225,000	30,000	255,000	25,000	280,000
1	271	28	0093	5720	Tires & Tubes	20,000		20,000		20,000
1	271	28	0093	5730	Vehicle Repair Parts	101,000		101,000		101,000
1	271	28	0093	5731	Vehicle Repair Parts -Non Bus	2,000		2,000		2,000
1	271	28	0093	5790	Misc Supply	12,862		12,862		12,862
1	271	28	0093	5910	Supply/Office	4,879		4,879		4,879
1	271	28	0093	6410	Equipment	15,000		15,000		15,000
1	271	28	0093	6550	Vehicles	-		-		-
1	271	28	0093	7400	Dues & Fees	3,500		3,500	9,000	12,500
1	271	28	0093	7900	Misc Expense	11,279	-	11,279		11,279
						\$ 2,561,271	\$ (70,839)	\$ 2,490,432	\$ 59,000	\$ 2,549,432
104 Athletic Compensation										
1	271	31	0104	1614	Salary/Bus Driver Athletics	\$ 40,500		\$ 40,500		\$ 40,500
1	271	31	0104	2100	Benefits	-		-		-
1	271	31	0104	2820	Retirement	7,861	506	8,367		8,367
1	271	31	0104	2830	FICA	3,098	-	3,098		3,098
1	271	31	0104	4130	Bus Mileage Charge	-		-		-
1	293	31	0104	1160	Sal/Athletic Director	99,465		99,465		99,465
1	293	31	0104	1163	Sal/Other	-		-		-
1	293	31	0104	1170	Sal/Asst. Director	73,860		73,860		73,860
1	293	31	0104	1290	Sal/Sched C Coaches	208,386		208,386		208,386
1	293	31	0104	1620	Sal/Secretary Athletics	27,761		27,761		27,761
1	293	31	0104	1791	Sal/Off Schedule Athletics	(3,317)		(3,317)		(3,317)
1	293	31	0104	1890	Sal/Tch Sub Athletics	500		500		500
1	293	31	0104	1980	Sal/Clerical OT	3,500		3,500		3,500
1	293	31	0104	2100	Benefits	27,431	(1,383)	26,048		26,048
1	293	31	0104	2820	Retirement	78,932	5,083	84,015		84,015
1	293	31	0104	2830	FICA	31,109	-	31,109		31,109
1	293	31	0104	2920	In Lieu of Hlth/Athletics	2,136		2,136		2,136
1	293	31	0104	2990	Other Benefits	7,582		7,582		7,582
1	293	31	0104	3190	Contracted Services-PCMI	351,953	-	351,953	-	351,953
						\$ 960,757	\$ 4,207	\$ 964,964	\$ -	\$ 964,964
115 At Risk										
1	119	34	0115	1240	Salary/Teacher	\$ 261,485	\$ 6,313	\$ 267,798	\$ -	\$ 267,798
1	119	34	0115	1630	Salary/Teacher Aide	14,000	2,524	16,524		16,524
1	119	34	0115	1791	Salary/Off Schedule	(4,313)	(104)	(4,417)		(4,417)
1	119	34	0115	1920	Sal/Extra duty	-	17,160	17,160		17,160
1	119	34	0115	2100	Benefits	56,592	647	57,239		57,239
1	119	34	0115	2820	Retirement	53,471	1,257	54,728		54,728
1	119	34	0115	2830	FICA	21,075	1,759	22,834		22,834
1	119	34	0115	1790	In Lieu of Health	641	888	1,529		1,529
1	216	34	0115	3136	Cont. Serv. / Social Workers	34,265		34,265		34,265
1	119	34	0115	5110	Teaching Supply	30,416	(28,078)	2,338	145,298	147,636
						\$ 467,632	\$ 2,366	\$ 469,998	\$ 145,298	\$ 615,296
116 School Readiness										
1	118	34	0116	1240	Sal/Tchr Schl Readiness	\$ 38,616	\$ 2,447	\$ 41,063		\$ 41,063
1	118	34	0116	1630	Sal/Tch Adie Schl Readiness	39,300	3,439	42,739		42,739
1	118	34	0116	1790	In Lieu Hlth/Instruction	3,000	(1,000)	2,000		2,000
1	118	34	0116	1791	Salary/Off Schedule	-		-		-
1	118	34	0116	1870	Sal/Subtch Schl Readiness	1,024	171	1,195		1,195
1	118	34	0116	2100	Benefits	782		782		782
1	118	34	0116	2820	Retirement	14,262	3,699	17,961		17,961
1	118	34	0116	2830	FICA	6,591	217	6,808		6,808
1	118	34	0116	3200	Staff Trav/Schl Readiness	800	(500)	300		300
1	118	34	0116	5100	Tch Supply/Schl Readiness	3,200	(200)	3,000		3,000
1	118	34	0116	5990	Supply	3,800	(1,248)	2,552		2,552
1	300	34	0116	3220	Conf & Travel	1,015	(1,015)	-		-
1	250	34	0116	1620	Sal/Secretary	2,000		2,000		2,000
1	350	34	0116	1170	Director Salary	3,210	(1,210)	2,000		2,000
1	300	34	0116	7900	Field Trip/Schl Readiness	-	-	-		-
						\$ 115,600	\$ 6,800	\$ 122,400	\$ -	\$ 122,400
117 School Readiness C/O										
1	118	34	0117	1240	Sal/Tchr Schl Readiness	\$ -		\$ -		\$ -
1	230	34	0117	2830	FICA	-		-		-
						\$ -	\$ -	\$ -	\$ -	\$ -
118 Gifted Program										
1	129	34	0118	1160	Sal/Supervision	\$ 4,800	\$ -	\$ 4,800		\$ 4,800
1	129	34	0118	1960	Overtime	500		500		500
1	129	34	0118	2820	Retirement	952	138	1,090		1,090
1	129	34	0118	2830	FICA	428	1	429		429
1	129	34	0118	5110	Tch Supply/Magnet	2,300	(200)	2,100		2,100
1	129	34	0118	5113	Tch Supply/Plus Prog	2,782	(254)	2,528		2,528
1	221	34	0118	1870	Sal/Tchr Subs Gifted	1,300	(985)	315		315
1	221	34	0118	3190	Contracted Service	17,563	(500)	17,063		17,063
1	221	34	0118	3220	Inserv & Travel	3,475	(1,475)	2,000		2,000
						\$ 34,100	\$ (3,275)	\$ 30,825	\$ -	\$ 30,825
119 Title I										
1	125	35	0119	1240	Sal/Tch Title I	\$ 249,851	\$ (29,980)	\$ 219,871		\$ 219,871
1	125	35	0119	1241	Sal/Tch Title I C/O	-		-		-
1	125	35	0119	1791	Salary/Off Schedule	(4,121)	493	(3,628)		(3,628)
1	125	35	0119	1970	Sal/Extra duty	-	14,283	14,283		14,283
1	125	35	0119	2100	Benefits	38,913	(5,646)	33,267		33,267

South Lyon Community Schools
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Fund Orgn Loc App Objct					Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
1	125	35	0119	2820	Retirement	48,496	(3,002)	45,494		45,494
1	125	35	0119	2830	FICA	19,114	(1,201)	17,913		17,913
1	125	35	0119	2920	In Lieu of Health	2,136	(2,136)	-		-
1	125	35	0119	3110	Contracted Services		41,982	41,982		41,982
1	125	35	0119	5100	Tch Supply/Title I	13,681	(1,733)	11,948		11,948
1	125	35	0119	3190	Cont Service/Title I	-	-	-		-
1	220	35	0119	3220	Conf & Travel/Title I		450	450		450
1	220	35	0119	5100	Tch Supply/Title I	-	13,175	13,175		13,175
						\$ 368,070	\$ 26,685	\$ 394,755	\$ -	\$ 394,755
171 Title I - ARRA										
1	110	35	0171	1820	Teaching Supplies			\$ -		\$ -
1	125	35	0171	1870	Guest Teacher			-		-
1	125	35	0171	2820	Retirement			-		-
1	125	35	0171	2830	FICA			-		-
1	125	35	0171	3110	Instruction Services		50,145	50,145		50,145
1	125	35	0171	5110	Teaching Supplies			-		-
1	125	35	0171	3120	Employee Training			-		-
1	220	35	0171	3220	Conf & Travel			-		-
						\$ -	\$ 50,145	\$ 50,145	\$ -	\$ 50,145
121 Career Preparation Grant										
1	221	35	0121	1290	Sal Stipend	\$ 32,996	\$ 13,729	\$ 46,725		\$ 46,725
1	221	35	0121	2820	Retirement	5,458	3,611	9,069		9,069
1	221	35	0121	2830	FICA	2,525	1,049	3,574		3,574
1	221	35	0121	3100	Consultant	500	(400)	100		100
1	221	35	0121	3220	Conference & Travel	700	(300)	400		400
1	221	35	0121	5990	Supply - Career Prep	900	(268)	632		632
1	221	35	0121	7900	Misc Expense	-	-	-		-
						\$ 43,079	\$ 17,421	\$ 60,500	\$ -	\$ 60,500
123 Drug Free Schools										
1	281	36	0123	3110	Cont Service C/O	\$ 305		\$ 305		\$ 305
1	221	36	0123	3110	Cont Serv/ DFS			-		-
1	221	36	0123	1170	Sal/Admin DFS			-		-
1	221	36	0123	2820	Retirement			-		-
1	221	36	0123	2830	FICA			-		-
1	221	36	0123	3190	Contracted Service			-		-
1	221	36	0123	5990	Supply			-		-
1	221	36	0123	3430	Postage/DFS			-		-
						\$ 305	\$ -	\$ 305	\$ -	\$ 305
120 Flowthrough MOCI										
1	122	35	0120	1240	Teacher Salary	\$ 344,683	\$ (140,033)	\$ 204,650	\$ -	\$ 204,650
1	122	35	0120	1249	Sal/Tchr RRM C/O	-		-		-
1	122	35	0120	1791	Salary/Off Schedule	(5,686)	2,311	(3,375)		(3,375)
1	122	35	0120	2100	Benefits	85,010	(35,082)	49,928		49,928
1	122	35	0120	2820	Retirement	66,903	(26,650)	40,253		40,253
1	122	35	0120	2830	FICA	26,368	(10,713)	15,655		15,655
1	122	35	0120	3110	Cont Services	32,097	(32,097)	-		-
						\$ 549,376	\$ (242,264)	\$ 307,112	\$ -	\$ 307,112
125 Flowthrough RRM										
1	122	35	0125	1240	Teacher Salary	\$ 654,989	\$ (30,178)	\$ 624,811		\$ 624,811
1	122	35	0125	1249	Sal/Tchr RRM C/O	-		-		-
1	122	35	0125	1791	Salary/Off Schedule	(10,804)	498	(10,306)		(10,306)
1	122	35	0125	2100	Benefits	152,924	(22,316)	130,608		130,608
1	122	35	0125	2820	Retirement	127,133	(4,233)	122,900		122,900
1	122	35	0125	2830	FICA	50,107	(2,309)	47,798		47,798
1	122	35	0125	2920	In Lieu of Health	2,029	2,029	4,058		4,058
						\$ 976,378	\$ (56,509)	\$ 919,869	\$ -	\$ 919,869
130 Flowthrough Idea C/O										
1	111	35	0130	1240	Teacher Salary		\$ 155,592	\$ 155,592		\$ 155,592
1	111	35	0130	1791	Salary/Off Schedule		(2,567)	(2,567)		(2,567)
1	111	35	0130	2100	Benefits		30,814	30,814		30,814
1	111	35	0130	2820	Retirement		30,200	30,200		30,200
1	111	35	0130	2830	FICA		11,903	11,903		11,903
1	111	35	0130	2920	In Lieu of Health		436	436		436
						\$ -	\$ 226,378	\$ 226,378	\$ -	\$ 226,378
172 Flowthrough Idea ARRA										
1	122	35	0172	1240	Teacher Salary	\$ 462,558	\$ 4,915	\$ 467,473		\$ 467,473
1	122	35	0172	1791	Salary/Off Schedule	(7,630)	(83)	(7,713)		(7,713)
1	122	35	0172	2100	Benefits	90,625	(2,093)	88,532		88,532
1	122	35	0172	2820	Retirement	89,783	953	90,736		90,736
1	122	35	0172	2830	FICA	35,386	376	35,762		35,762
1	122	35	0172	2920	In Lieu of Health	2,324	667	2,991		2,991
						\$ 673,046	\$ 4,735	\$ 677,781	\$ -	\$ 677,781
126 Preschool Incentive										
1	122	35	0126	1240	Sal/Teacher	\$ 28,290	\$ 9,195	\$ 37,485		\$ 37,485
1	122	35	0126	1791	Salary/Off Schedule	(467)	(151)	(618)		(618)
1	122	35	0126	2100	Benefits	5,966	2,267	8,233		8,233
1	122	35	0126	2820	Retirement	5,491	2,364	7,855		7,855
1	122	35	0126	2830	FICA	2,164	703	2,867		2,867
						\$ 41,444	\$ 14,378	\$ 55,822	\$ -	\$ 55,822
173 Preschool Incentive ARRA										
1	215	35	0173	1240	Sal/Teacher			\$ -		\$ -

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Fund Orgn Loc App Objct					Description	Original Budget 2010-11	Change	Budget Amendment #1 10-11	Change	Budget Amendment #2 10-11
1	215	35	0173	1791	Off Schedule			-		-
1	215	35	0173	2100	Benefits			-		-
1	215	35	0173	2820	Retirement			-		-
1	215	35	0173	2830	FICA			-		-
1	122	35	0173	5110	Tch Supply		4,000	4,000		4,000
1	122	35	0173	8210	Tuition		10,118	10,118		10,118
						\$ -	\$ 14,118	\$ 14,118	\$ -	\$ 14,118
128 Apex										
1	118	36	0128	1240	Sal/Tchr Apex	\$ -		\$ -		\$ -
1	118	36	0128	1630	Sal/Tch Aide Apex	-		-		-
1	118	36	0128	1791	Off Schedule	-		-		-
1	118	36	0128	1870	Sal/Sub Tch Apex	-		-		-
1	118	36	0128	2100	Benefits	-		-		-
1	118	36	0128	2820	Retirement	-		-		-
1	118	36	0128	2830	FICA	-		-		-
1	118	36	0128	3200	Staff Travel/Apex	-		-		-
1	118	36	0128	5100	Tch Supply	-		-		-
1	118	36	0128	5990	Misc. Supply	-		-		-
1	118	36	0128	7900	Misc Exp/Fld Trip Apex	-		-		-
						\$ -	\$ -	\$ -	\$ -	\$ -
129 ASAP-LAP										
1	111	23	0129	1241	Salary/Teacher	\$ 203,462	\$ (92,919)	\$ 110,543		\$ 110,543
1	111	23	0129	1630	Salary/Aide	15,482		15,482		15,482
1	111	23	0129	1791	Off Schedule	(3,356)	2,192	(1,164)		(1,164)
1	111	23	0129	2100	Benefits	41,977	(23,412)	18,565		18,565
1	111	23	0129	2820	Retirement	41,542	(17,080)	24,462		24,462
1	111	23	0129	2830	FICA	16,749	(7,108)	9,641		9,641
1	111	23	0129	2920	In Lieu of Health	641	(487)	154		154
1	111	34	0129	3136	Contracted Services-Social Wker	34,265	-	34,265		34,265
						\$ 350,762	\$ (138,814)	\$ 211,948	\$ -	\$ 211,948
131 Title II Part A										
1	110	35	0131	1240	Salary - Teacher	\$ -		\$ -		\$ -
1	110	35	0131	1791	Off Schedule	-		-		-
1	110	35	0131	1820	Salary - Guest Teacher	2,864	442	3,306		3,306
1	110	35	0131	1870	Salary - Guest Teacher	5,760	560	6,320		6,320
1	110	35	0131	2100	Benefits	-		-		-
1	110	35	0131	2820	Retirement	1,461	372	1,833		1,833
1	110	35	0131	2830	FICA	659	78	737		737
1	110	35	0131	3110	Instructional Services	97,100	(31,800)	65,300		65,300
1	110	35	0131	3190	Contracted Services	20,650	72,000	92,650		92,650
1	110	35	0131	3220	Conference and Travel	10,526	2,763	13,289		13,289
1	110	35	0131	3450	Software		22,200	22,200		22,200
1	110	35	0131	5100	Teaching Supply	34,476	(25,508)	8,968		8,968
1	221	35	0131	3190	Contracted Services					
1	221	35	0131	3220	Conference and Travel					
1	221	35	0131	8110	Training	-	-	-		-
						\$ 173,496	\$ 41,107	\$ 214,603	\$ -	\$ 214,603
132 Title II Part D										
1	110	35	0132	1820	Salary - Guest Teacher			\$ -		\$ -
1	110	35	0132	2820	Retirement			-		-
1	110	35	0132	2830	FICA			-		-
1	110	35	0132	3110	Instructional Services			-		-
1	225	35	0132	3190	Contracted Services			-		-
1	110	35	0132	5100	Teaching Supply	-	-	-		-
						\$ -	\$ -	\$ -	\$ -	\$ -
138 NEA Foundation Grant										
1	221	36	0138	1820	Salary - Guest Teacher			\$ -		\$ -
1	221	36	0138	2820	Retirement			-		-
1	221	36	0138	2830	FICA			-		-
1	221	36	0138	3110	Instructional Services		612	612		612
1	221	36	0138	3120	Contracted Services			-		-
1	221	36	0138	3220	Conference and Travel			-		-
1	221	36	0138	5110	Teaching Supply			-		-
						\$ -	\$ 612	\$ 612	\$ -	\$ 612
170 ARRA Stabilization Funds										
1	112	35	0170	2830	FICA	\$ -		\$ -		\$ -
1	113	35	0170	1240	Salary - Teacher SLEHS	-	819,692	819,692		819,692
1	113	35	0170	2820	Retirement	-		-		-
1	113	35	0170	2830	FICA	-		-		-
						\$ -	\$ 819,692	\$ 819,692	\$ -	\$ 819,692
174 Reading Recovery Consort										
1	221	37	0174	3120	Training	\$ -	\$ 6,716	\$ 6,716		\$ 6,716
1	221	37	0174	7410	Dues and Fees	-	7,616	7,616		7,616
						\$ -	\$ 14,332	\$ 14,332	\$ -	\$ 14,332
175 Title III										
1	119	35	0175	1240	Salary - Teacher	\$ 6,547	\$ (3,067)	\$ 3,480		\$ 3,480
1	119	35	0175	2820	Retirement	1,271	(596)	675		675
1	119	35	0175	2830	FICA	501	(235)	266		266
1	119	35	0175	3450	Teaching Supply	2,800	3,176	5,976		5,976
						\$ 11,119	\$ (722)	\$ 10,397	\$ -	\$ 10,397
176 Title IID ARRA										

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1	111	35	0176	3110	Contracted Services	\$ -		\$ -		\$ -
1	221	35	0176	1920	Salary - Contract	-		-		-
1	221	35	0176	2820	Retirement	-		-		-
1	221	35	0176	5990	Teaching Supply	-	60	60		60
						\$ -	\$ 60	\$ 60	\$ -	\$ 60
177 RDI Grant										
1	227	36	0177	6410	Furniture and Equipment	\$ -	\$ 24,267	\$ 24,267		\$ 24,267
						\$ -	\$ 24,267	\$ 24,267	\$ -	\$ 24,267
178 Federal Education Jobs										
1	113	35	0178	1240	Salary - Teacher SLEHS	\$ -	\$ 1,088,164	\$ 1,088,164		\$ 1,088,164
						\$ -	\$ 1,088,164	\$ 1,088,164	\$ -	\$ 1,088,164
Total Expenditures						\$ 56,062,306	\$ 1,896,622	\$ 57,959,779	\$ 214,367	\$ 58,174,146